# DIRECTORS' MEETING MONDAY, AUGUST 23, 2004 - 11:00 A.M. CONFERENCE ROOM 113

# I. MAYOR

- 1. Letter from Mayor Coleen Seng to Dr. Loy Watley; Mr. Mark Wilson, Lincoln Christian School RE: Your recent letter about the traffic at Lincoln Christian School (See Letter)
- 2. NEWS RELEASE RE: Mayor Presents July Award Of Excellence (See Release)
- 3. Response E-Mail from Mayor Coleen Seng to Karin Fuog RE: Lux booster bus routes (See E-Mail)
- 4. NEWS RELEASE RE: Mayor Thanks Senator Nelson For Assistance In Securing Grants For New Police Officers (See Release)
- 5. NEWS ADVISORY RE: Mayor Seng will have a news conference at 10:00 a.m., Thursday, August 19<sup>th</sup> to discuss traffic and parking information for the State Fair and the UNL Husker football season and also will announce formation of a Citizen Audit Review Committee (See Advisory)
- 6. NEWS RELEASE RE: Mayor Forms Citizen Street and Trail Bond Audit Review Committee (See Release)
- 7. NEWS RELEASE RE: City Prepared For State Fair And Husker Traffic Pre-paid parking and Big Red Express are great options for football fans (See Release)

# II. CITY CLERK

# III. CORRESPONDENCE

# A. COUNCIL REQUESTS/CORRESPONDENCE

### PATTE NEWMAN

Request to Dana Roper, Law Department/Don Herz, Finance Director - RE: Possible future source of funding called a worker tax (RFI#26 - 8/09/04). —
 SEE RESPONSE FROM DANA ROPER, CITY ATTORNEY RECEIVED ON RFI#26 - 8/17/04.

# TERRY WERNER

- 1. OUTSTANDING Request to PW /Planning RE: Inquiry from Jay Petersen on Kajan Drive Public or Private Roadway, plus Surface Rehabilitation Process (RFI #130-6-15-04). 1.) SEE RESPONSE FROM THOMAS SHAFER, PUBLIC WORKS & UTILITIES DEPARTMENT RECEIVED ON RFI#130-8/03/04.
- 2. OUTSTANDING Request to Vince Mejer, Purchasing Agent RE: Notice to Bidders #04-110 Television Equipment (RFI#132 6/16/04).
- 3. Request to Allan Abbott, Public Works & Utilities Director RE: Dredging of Williamsburg Lake (RFI#135 8/11/04)
- 4. Request to Fire Chief Mike Spadt RE: Recent Emergency Call at Williamsburg Lake (RFI#136 8/11/04). 1.) SEE RESPONSE FROM FIRE CHIEF MIKE SPADT RECEIVED ON RFI#136 8/12/04.

# **GLENN FRIENDT**

- 1. Request to Don Herz, Finance/Dana Roper, Law RE: Constituent inquiry regarding the bond issue (RFI#37 8/12/04).—1.) SEE RESPONSE FROM DON HERZ, FINANCE DIRECTOR RECEIVED ON RFI#37 8/19/04.
- 2. Request to Public Works/Law/Urban Development RE: Alley improvements (RFI#38 8/16/04)
- 3. Request to Allan Abbott, Public Works & Utilities Director/Marvin Krout, Planning Director RE: Williamsburg Lake Dredging (RFI#39 8/17/04)

# ANNETTE McROY

1. Request to Dennis Bartels, Public Works & Utilities Department - RE: Request-Gap Paving (RFI#153 - 8/12/04)

### JON CAMP

- 1. E-Mail from Sherry West with response from Jon Camp RE: Proposed Budget (See E-Mail's)
- 2. E-Mail from Victor Stava with response from Jon Camp RE: Paramedic/Firefighter Shortage (See E-Mail's)
- 3. E-Mail from Bob Goemann with response from Jon Camp RE: Fire Chief Spadt Response (See E-Mail's)
- 4. E-Mail from Jon Camp to Daryl RE: Firefighter staffing (See E-Mail)

### JONATHAN COOK

1. Request to Harry Kroos, Public Works & Utilities Department - RE: Sidewalks (RFI#117 - 8/17/04)

# B. DIRECTORS AND DEPARTMENT HEADS

### **FINANCE**

Letter from Don Herz to Deb Weber, Executive Director, Lincoln Arts Council

 RE: The Audit Report for the Lincoln Arts Council for the year that ended
 August 31, 2003 - (See Letter)

### FINANCE/BUDGET

Inter-Department Communication from Steve Hubka - RE: Budget Resolution
 - (See Material)

# **HUMAN SERVICES**

1. Memo from Kit Boesch - RE: August 17, 2004-Update - Keno Human Services Fund Requests - (See Memo)

# **LIBRARY**

1. DIRECTOR'S REPORT - RE: Lincoln City Libraries - July 2004 Statistics - Fund Balances - Monthly Categorical Report, July 31, 2004.

# **PLANNING**

# PLANNING COMMISSION FINAL ACTION . . . .

1. Special Permit No. 04037 (Health Care Facility - 47th & J Streets) Resolution No. PC-00886.

### PUBLIC WORKS & UTILITIES DEPARTMENT

- 1. NEWS RELEASE RE: Section Of North 16<sup>th</sup> Street Will Be Two-Way -(See Release)
- 2. Public Works & Utilities ADVISORY RE: Arterial Rehabilitation Project 701753-Cornhusker Hwy., from 13<sup>th</sup> to 20<sup>th</sup> (See Advisory)
- 3. Public Works & Utilities ADVISORY RE: Arterial Rehabilitation Project 701753-Cornhusker Hwy; 35th-44th and 48th; Cornhusker Hwy-Superior (See Advisory)
- 4. Public Works & Utilities ADVISORY RE: Sidewalk Repair Advisory Near South Neighborhood Area 13th 21st; South A (See Advisory)
- 5. Response Letter from Karl Fredrickson to Joe Hampton, Hampton Enterprises RE: Letter dated 8/13/04 from Mark Hunzeker to Allan Abbott and various neighborhood inquiries Williamsburg North Pond Sediment Removal Project No. 700034. (See Letter)
- 6. Response E-Mail from Nick W. McElvain RE: Council Response for Use Permit No. 04002 (See E-Mail)
- 7. NEWS RELEASE RE: Safe Walk And Safe Ride To School Set For Thursday & School Area Signage (See Release)
- 8. NEWS RELEASE RE: Construction To Begin On Salt Valley Sewer Project (See Release)

# C. MISCELLANEOUS

- 1. E-Mail from Tim Tonner RE: Townhouse Project-NW 12<sup>th</sup> & Fletcher Ave. -(Council & City Clerk received this E-Mail at the Directors' Meeting on 8/16/04)(See E-Mail).
- 2. E-Mail from Barbara Hart RE: 48<sup>th</sup> & "O" Street (Council & City Clerk received this E-Mail on 8/16/04, before Council Meeting)(See E-Mail)
- 3. Letter from Patti Hoage RE: The area around 48<sup>th</sup> & "O" Streets would like you to consider her ideas to improve this unsightly property (See Letter)
- 4. E-Mail from Robert Nefsky RE: 48th & "O" Streets (See E-Mail)
- 5. Letter from Dale Weber RE: Concerning the issue of the smoking ban (See Letter)
- 6. E-Mail from Jennifer Hurley RE: Municipal Code ref Leaves of Absence without pay (See E-Mail)
- 7. E-Mail from Gail Steen RE: Parking enforcement (See E-Mail)
- 8. E-Mail from Diane Schneider RE: Townhomes-say 'no' to the high density townhomes (See E-Mail)
- 9. E-Mail from Alan & Barb Schmidt RE: Highlands Neighborhood Opposed to the proposed development of townhouses in our neighborhood (See E-Mail)
- 10. E-Mail from Stan Kuta RE: Use Permit No. 04002 townhouses (See E-Mail)
- 11. E-Mail from Larry & Angie Miller RE: Opposed to the proposed townhouse development for the Highlands area (See E-Mail)

- 12. E-Mail from Terry Nelson RE: Use Permit No. 04002 (See E-Mail)
- 13. E-Mail from Robert Bruegman RE: Use Permit No. 04002 (See -E-Mail)
- 14. Summer 2004 June Newsletter from E&A Consulting Group, Inc., Amber Topping RE: The 56<sup>th</sup> Street and Pine Lake Road area roadway improvement projects (Copy of this Newsletter is on file in the City Council Office.)

# IV. DIRECTORS

# V. CITY COUNCIL MEMBERS

# VI. ADJOURNMENT



MAYOR COLEEN J. SENG

www.ci.lincoln.ne.us

Office of the Mayor 555 South 10th Street Suite 208 Lincoln, Nebraska 68508 402-441-7511 fax: 402-441-7120 mayor@ci.lincoln.ne.us August 12, 2004

Dr. Loy Watley Mr. Mark Wilson Lincoln Christian School 5801 S. 84<sup>th</sup> Street Lincoln, NE 68516

Dear Sirs:

AUS 1 3 2004

RECEIVED

CITY COUNCIL OFFICE

Thank you for your recent letter about the traffic at Lincoln Christian School. I understand that this is an area of concern for you.

I note that you have sent a copy of your letter to Roger Figard, City Engineer. A member of my staff spoke to Roger about your inquiry. Roger said he will review your requests with the City Traffic Engineer, Randy Hoskins. Roger or Randy will get back to you when they have had a chance to assess the situation around the school.

Thank you again for writing.

Sincerely,

Coleen J. Seng Mayor of Lincoln

cc:

Lincoln City Council

Roger Figard

CS/ah

F:\FILES\MAYOR\2004,MayorSeng,Memos,Letters,Speeches\LincolnChristianSchool,08-12-2004,CS,ah.wpd





# NEWS RELEASE

MAYOR COLFFN J. SENG

lincoln\_ne\_gov

### OFFICE OF THE MAYOR

555 South 10th Street, Lincoln, NE 68508, 441-7511, fax 441-7120

FOR IMMEDIATE RELEASE: August 16, 2004

FOR MORE INFORMATION: Diane Gonzolas, Citizen Information Center, 441-7831

# MAYOR PRESENTS JULY AWARD OF EXCELLENCE

Mayor Coleen J. Seng today presented the Mayor's Award of Excellence for July to Wesley Nelson of the Public Works and Utilities Department. The monthly award recognizes City employees who consistently provide exemplary service and work that demonstrates personal commitment to the City. The award was presented at the beginning of today's City Council meeting.

Nelson was nominated in the category of productivity by Roger Tiedeman, a labor supervisor II in the Street Maintenance Operations Division. Nelson is a labor supervisor I and has worked for the City for nearly 34 years. He was nominated for his work last winter when Lincoln received large amounts of snow and ice. Tiedeman said Nelson would arrive early to help the morning shift supervisor coordinate and finalize the overnight activity. Nelson spent many hours with contractors, insuring that they were accountable for their portion of snow removal activity. During his weekends off, Nelson came to work to stack and spray salt, and he did not charge any of this time to any activity card.

"Wes has always worked above and beyond any normal part of his job description, with emphasis on safety for himself and his men," wrote Tiedeman.

The other categories in which employees can be nominated are customer relations, loss prevention, safety and valor. All City employees are eligible for the Mayor's Award of Excellence except for elected officials and some managers. Individuals or teams can be nominated by supervisors, peers, subordinates and the general public. Nomination forms are available from department heads, employee bulletin boards or the Personnel Department, which oversees the awards program.

All nominations are reviewed by the Mayor's Award of Excellence Committee, which includes a representative with each union and a non-union representative appointed by the Mayor. Award winners receive a \$100 U.S. savings bond, a day off with pay and a plaque. Monthly winners are eligible to receive the annual award, which comes with a \$500 U.S. savings bond, two days off with pay and a plaque.

AUS 1 6 71114

CITY COUNCIL OFFICE



Mayor@ci.lincoln.ne.u

Sent by: MBowen@ci.lincoln.ne.u

08/17/2004 12:13 PM

To: "Karin and Eric" <karinanderic9397@earthlink.net>

cc: council@ci.lincoln.ne.us Subject: Re: Lux booster bus routes

August 17, 2004

Karin Fuoq Karin.Fuog@nelnet.net 9200 Foxen Circle Lincoln, Nebraska 68526

Dear Karin:

Thanks for writing about the proposed FY2004-05 City budget. I am glad to know you supported the addition of the Lux Bus Booster route that I had proposed.

After a series of exchanges and meetings between the City Council and me we reached an agreement that will balance the FY2004-05 City Budget without increasing the city property tax rate for the operating budget. change to the city property tax rate this year is the result of a voter approved bond for storm water improvements.

I had included adding a Lux Bus booster route in my original budget. The City Council amendments of July 19th cut the proposal. As you know the final adopted budget added the Lux Bus booster route back to the budget.

The amendment adding the Lux Bus route was approved 6-1 by the City Council and final approval of the FY2004-05 City Budget confirming the addition of the Lux Bus route was approved 6-1 by the City Council. Substantial cuts were made in the FY2004-05 City budget and new spending was held to minimum.

Please remember that the City government has a good record of reducing the city property tax rate. The city property tax rate has been cut from 51-cents in 1994 to it's current 29.5-cents. Just last summer the City lowered its property tax rate 2.4-cents.

Thank you again for writing.

Sincerely, Coleen J. Seng Mayor of Lincoln

F:\FILES\MAYOR\2004, MayorSeng, Email\Fuog, Karin, 08-17-2004, LuxBusBudget.wpd

"Karin and Eric"

<karinanderic9397@ear

<council@ci.lincoln.ne.us>,

thlink.net>

To:

<mayor@ci.lincoln.ne.us>

cc:

Subject: Lux booster bus

08/10/2004 09:08 PM

routes

Dear Council Members and Mayor:

Thank you very much for your attention during public hearing on the city of Lincoln budget last night. I appreciate the opportunity to address you directly.

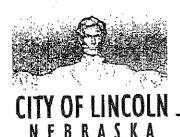
I wanted to follow up with a letter and reiterate my request that the \$17,000 for two booster bus routes from Lux Middle School to neighborhoods south and east of the school be reinstated in the city budget.

By its very name and nature, public transportation should be available to everyone. The opportunity to use public transportation should not be based on income or other considerations. The proposed Lux booster routes D and E service an area of Lincoln that currently has no bus routes at all. Those of us who would use these buses will not do so for free; we will help defray the cost of these routes by paying bus fares, in the same way that all other bus routes' expenses are defrayed.

If public transportation is to live up to its name, it should be designed for maximum coverage of the city, to garner revenue from all neighborhoods and sectors of the population. Please do not make bus use a mark of wealth of the lack thereof. Provide a public transport system that serves all of the city of Lincoln.

Sincerely, Karin Fuog 9200 Foxen Circle 486.0386





# NEWS RELEASE

MAYOR COLEEN J. SENG

lincoln.ne.gov

# OFFICE OF THE MAYOR

555 South 10th Street, Lincoln, NE 68508, 441-7511, fax 441-7120

FOR IMMEDIATE RELEASE: August 18, 2004

FOR MORE INFORMATION: Diane Gonzolas, Citizen Information Center, 441-7831

Chief Tom Casady, Police Department, 441-7237

# MAYOR THANKS SENATOR NELSON FOR ASSISTANCE IN SECURING GRANTS FOR NEW POLICE OFFICERS

Mayor Coleen J. Seng today thanked U.S. Senator Ben Nelson for his work to secure federal grant funding for 10 new full-time officers in the Lincoln Police Department. Lincoln will receive an estimated \$750,000 from the Office of Community Oriented Policing (COPS) in the U.S. Department of Justice.

"Public safety is one of the top priorities of local government, but with budget constraints, we have not had the funds to add as many officers as we would like," said Mayor Seng. "Senator Nelson's assistance in securing this grant will mean better protection for Lincoln citizens."

Lincoln is one of 93 local law enforcement agencies to be awarded grants under the COPS. Universal Hiring Program, which supports community policing and homeland security activities. The grants cover up to 75 percent of the salary and benefits of new officers over three years. Part of the funds will be used to help cover the cost of the two new police officers included in Mayor's Seng's budget for the 2004-2005 fiscal year. The rest of the grant funds will be available for future hiring.

More information on the COPS Universal Hiring Program is available from Tamara Lucas at 202-514-9079.

- 30 -

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AUG 19 2004

CITY COUNCIL



# SORY MAYOR COLEEN J. SENG

fincoln.ne.gov

# OFFICE OF THE MAYOR

555 South 10th Street, Lincoln, NE 68508, 441-7511, fax 441-7120

**DATE:** August 18, 2004

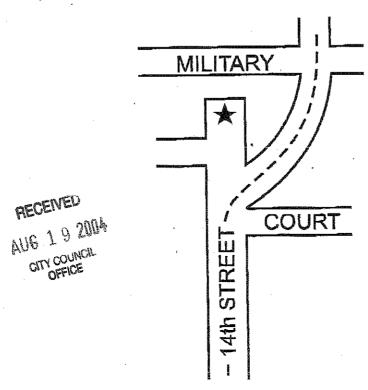
FOR MORE INFORMATION: Diane Gonzolas, Citizen Information Center, 441-7831

Mayor Coleen J. Seng will have a news conference at 10 a.m. Thursday, August 19 to discuss traffic and parking information for the State Fair and the UNL Husker football season.

The Mayor also will announce formation of a Citizen Audit Review Committee to review the proceeds of the streets and trails bond issue, which is on the September 14th ballot.

The news conference will be in a turn-around area west of Devaney, just north of 14th and Court Streets. From the south: where 14th Street meets Court Street, do NOT take the new 14th Street curve to the east, but continue directly north. From the north: turn right off 14th immediately after the curve.

If the weather is bad, the news conference will take place in the City Council Chambers, first floor of the County-City Building, 555 South 10th.





# NEWS RELEASE

MAYOR COLEEN J. SENG

lincoln.ne.gov

# OFFICE OF THE MAYOR

555 South 10th Street, Lincoln, NE 68508, 441-7511, fax 441-7120

FOR IMMEDIATE RELEASE: August 19, 2004

FOR MORE INFORMATION: Diane Gonzolas, Citizen Information Center, 441-7831



# MAYOR FORMS CITIZEN STREET AND TRAIL BOND AUDIT REVIEW COMMITTEE

Mayor Coleen J. Seng today announced formation of the Citizen Street and Trail Bond Audit Review Committee that would review audits of the expenditures of the \$75 million if the upcoming bond issue passes to ensure the funds are spent on the intended projects.

"Because there are so many projects some tend to wonder if the funds are really spent for what was announced," said Mayor Seng. "This review committee would eliminate that doubt and reassure taxpayers that the funds will be spent as planned. This citizen committee would review the independent audits of the bond proceeds to ensure the funds are spent on the projects that have been announced and not used for any other purpose." The Committee will meet at least annually to review the independent audit that would be done on the street bond funds.

On September 14th, residents will vote on a bond proposal that would provide \$75 million to construct streets and trails in Lincoln. The projects would be under construction by 2007. At least \$70 million will be spent on street and road projects, \$2.75 million will be designated for trail projects and the remaining \$1.5 million will be available for sidewalk construction, but could also be spent on streets if other funds are used for sidewalks.

"The Streets, Roads and Trails Committee had extensive public involvement. I believe it is important to continue this open process by naming this Citizen Street and Trail Bond Audit Review Committee," Seng said. Seng noted that infrastructure is one of the most important issues affecting our community's growth and quality of life.

The committee members named by the Mayor include Dan Marvin, co-chair of the Street, Roads and Trails Committee and Planning Commission member; Linda Wilson, former City Council member; Carl Sjulin, President, West Gate Bank; and Annette McRoy, Lincoln City Council member.

Mayor Seng extended an invitation to Lincoln residents who want to be considered for appointment as the at-large representative to the committee to send her office a letter or e-mail stating their interest with a brief comment explaining why they would want to serve on the committee. The letters or e-mails must be received or postmarked no later than September 1st to be considered.



# NEWS RELEASE

MAYOR COLEEN J. SENG

lincoln.ne.gov

# OFFICE OF THE MAYOR

555 South 10th Street, Lincoln, NE 68508, 441-7511, fax 441-7120

FOR IMMEDIATE RELEASE: August 19, 2004

FOR MORE INFORMATION: Diane Gonzolas, Citizen Information Center, 441-7831

Captain Joy Citta, Police Department, 441-7751 Scott Opfer, Public Works and Utilities, 441-7851

# CITY PREPARED FOR STATE FAIR AND HUSKER TRAFFIC

Pre-paid parking and Big Red Express are great options for football fans.

Lincoln Mayor Coleen J. Seng today welcomed visitors to the Capital City for the upcoming State Fair and UNL Husker football games. The Mayor also issued traffic and parking reminders to help visitors reach their destinations safely. The State Fair runs from August 28 through September 6, and the Huskers' home game opener is September 4.

"This is one of the most exciting times of the year in Lincoln, and it's very important for the City to make visitors feel welcome," said Mayor Seng. "Most major routes in the City are now open, but we continue to have several projects under way, including Antelope Valley. We encourage visitors to plan ahead to find the best routes and to allow a little extra time to reach their destinations."

State Fair traffic should use the 27th Street entrance to fairgrounds. Work continues on State Fair Park's 14th Street entrance, and there is no public parking on the west side of the fairgrounds. More information on the state fair is available at www.statefair.org.

The State Fair parking lots will not be available for football fans to use for the September 4 game. Those coming from out of town for the game are encouraged to use Highway 2, Highway 6, Highway 34, West "O" and the West Bypass. Those who intend to park in the lots at the Haymarket Park baseball and softball complex should use the airport exit, and those parking in downtown should use the 9th Street exit. Downtown parking meters are enforced from 8 a.m. until 6 p.m. Saturdays.

The City now offers pre-paid, reserved event parking in its garages through the City Web site, lincoln ne gov, or through parkitdowntown.org. Garage locations are fees are:

City-County, 10th and "K" streets - \$6

Carriage Park, 1128 "L" Street; Center Park, 1120 "N" Street; and Cornhusker Square, 1220 "L" Street - \$9

Haymarket, 9th and "Q" streets; Iron Horse, 7th and "Q" streets; Market Place, 10th and "Q" streets, Que Place, 1111 "Q" Street; and University Square, 101 North 14th - \$11.

State Fair, Football Traffic August 19, 2004 Page Two

For those who do not pre-pay, game-day parking in City garages is \$10, except for Center Park and Carriage Park (\$8) and the new City-County garage (\$5). Maps and other parking information are available at lincoln.ne.gov and <a href="https://www.parkitdowntown.org">www.parkitdowntown.org</a> or by calling the parking office at 402-441-6472.

Parking also is available in the University facility at 17th and "R" streets for \$10. Public parking on the UNL campus is available at 16th and Court streets, just south of the Devaney Sports Center for \$10.

In addition to its regular routes, StarTran will offer its Big Red Express service on game days from seven locations:

- Westfield Shoppingtown (Gateway), 6100 "O" Street, south side between Steve Barry's and Granite City
- Home Depot, 27th and Comhusker, northwest corner of lot
- SouthPointe Pavilions, 27th and Pine Lake Road, west side of Von Maur
- Holmes Lake, 70th and Normal, north side
- Southeast Community College, 8800 "O" Street, south side
- State Department of Roads, 14th and Burnham, north side
- North Star High School, 5801 North 33rd Circle, south and east lots

Buses begin operating two hours prior to kick-off. They will leave from the east side of the stadium immediately following the game. The cost is \$3 each way for adults and \$1 each way for children age 12 and under, and passengers will need exact change. Big Red Express season ticket packets, good for round-trip travel for all six home games, are available for \$30, a savings of \$6. They are available at StarTran, 710 "J" Street; Nebraska Bookstore, 1300 "Q" Street; Big Red Shop, Westfield Shoppingtown; and SouthPointe Pavilions office, just east of the south entrance to Barnes & Noble.

"For football games, we encourage residents and visitors to head for downtown early," said Mayor Seng. "The Haymarket Farmers Market is open Saturday mornings through October, and there are many other great places to shop and eat before its time to head to the stadium."





# OTHER GAME DAY INFORMATION

# STREET CLOSURES AND CHANGES

Stadium Drive west of the stadium will be closed to all vehicular traffic. Passenger drop-off and pick- up will not be allowed in front of the stadium before or after the game. Fans can be dropped off and picked up at 10th and Charleston streets and 12th and "R" streets.

Southbound traffic on 14th Street will be closed from "W" to Vine streets.

Only StarTran buses and those using lot 12 or handicapped parking will be allowed west of 16th Street on Vine.

Charter buses will park on "W" Street between 14th and 16th streets.

The following traffic patterns are in effect after the football games:

- 10th Street is one-way northbound from Military Avenue to Sun Valley Boulevard.
- 14th Street is one-way northbound from Avery to Cornhusker Highway.
- 8th Street is one-way southbound from "S" to "J" streets.

Motorists are also reminded that the Antelope Valley Project has resulted in changes to 16th and 17th Street near campus. North 17th Street from the new "Y" Street Connector (near Nebraska Hall) to "Y" Street is permanently closed. Traffic has switched from one-way to two-way on 17th from "Y" to Holdrege and on North 16th from "W" to Holdrege.

# **PARKING**

Handicapped parking is available at:

- Mabel Lee Hall (vans only) \$10
- 17th and "R" \$10
- 19th and "R" \$10, with shuttle service to stadium

Wheelchair accessible parking is available at Stadium Drive and Holdrege lot 8 for \$10 per vehicle.

Vehicles blocking drives, parked too close to the intersection, parked on public right of way or interfering with vehicle and pedestrian traffic will be towed.

The taxi stand will be in the UNL lot 8 on the northwest corner of the stadium.

#### REMINDERS

Alcohol is prohibited on City streets, parking lots, garages and sidewalks including the trail between Haymarket Park and 8th Street.

The sale of tickets, souvenirs or other items is not allowed on City streets or sidewalks. Officers will issue citations for violations that inhibit the use of the street or sidewalk.

Lock your vehicle and put valuable items out of sight to prevent theft.

Grills are not allowed in City parking garages.

	Dana Roper, Law Dept./
Referred to:	

REQUEST FOR INFORMATION

<u> </u>	COUNCIL OFFICE	August 9, 2004
(Council Member) RE: Possible	future source of funding called	Date d a worker tax
REQUEST:		
Would you please respond	to the attached E-Mail and sen	nd me a copy of the
response. Thanks.		
· · · · · · · · · · · · · · · · · · ·		
		-Patte Newman
ec: Mayor's Office		
RESPONSE (Indicate action taken):	By: Dana Roper	8-17-04
RESPONSE (Indicate action taken):  See attached re	•	<u>8-17-04</u> Date
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PLEASE RESPOND WITH 15 COPIES to the Council Office/tjg

# INTER-DEPARTMENT COMMUNICATION

Patte Newman

DATE 8-16-04

**DEPARTMENT** 

City Council

FROM

Dana W. Roper

Don Herz

**ATTENTION** 

DEPARTMENT

City Law/Finance

**COPIES TO** 

SUBJECT

RFI #26

AUS 18 2004 CITY COUNCIL

You have asked the following questions regarding a business occupation privilege tax:

- Find out whether any further discussion has been or will be held on this 1. issue
- Provide council with a copy of what was proposed (and withdrawn) in 2. Omaha several years ago that they referred to as a commuter tax.
- Explain the options that Lincoln might be legally authorized to take to 3. implement this type of "worker" or "local income" or "commuter" tax.

# **ANSWERS**

- No discussions have been held since the SRT Report however there may be in depth discussions in September.
- See attached copy of the Omaha ordinance. This ordinance was passed in 1983 and is still on the books. It is my understanding that the City has not collected one cent pursuant to this ordinance by choosing not to enforce it.
- At this time, an occupation tax would seem to be the only realistic option short of toll booths or a change in the State law.

Sincerely yours.

City Attorney

DWR/tb

# Lincoln Fire & Rescue Memo

TO:

Councilman Terry Werner

FROM:

Fire Chief Mike Spadt

RECEIVED

DATE:

August 12, 2004

AUG 12 2004

.

CITY COUNCIL

SUBJECT:

RFI #136

COPIES TO:

Dear Councilman Werner;

Per your request RFI #136, Lincoln Fire & Rescue's response is contained in the following two (2) documents.

- 1.) Cover Memo from me.
- 2.) Account of our actions at the scene.

When we received your request it was forwarded to the fire companies associated with the incident. The response from the fire company has been attached. I believe it will satisfy your constituent's inquiry as well as your own.

The last paragraph in Chief Staberg's memo refers to our formal report of the incident. I have reviewed the formal report and it is consistent with what is described in your request for information. However, I am not able to enclose a copy of those documents with our response as they are protected instruments under the new HIPPA law which protects patient's medical records.

If you desire additional information please do not hesitate to call.

Sincerely,

Michael L. Spadt

Fire Chief

Lincoln Fire & Rescue

# Lincoln Fire & Rescue Memo

TO:

Fire Chief Spadt

FROM:

Deputy Chief Staberg

DATE:

August 12, 2004

**SUBJECT:** 

RFI from Terry Warner, City Council

COPIES TO:

Chief, the four questions that Councilman Terry Werner asked I have responded to after interviewing Captain Tim Sherwood on a telephone at 1900 hours on August 11, 2004.

- 1. Yes, Lincoln Fire & Rescue units did respond to an incident at the Williamsburg Lake on August 2, 2004 at 1211. The Incident Number is 2004011180. Units initially responded to an alpha medical call Engine 4, and Medic 6. Engine 4 was command and requested Truck 8's assistance but they had gotten the child out of the mud by the time Truck 8 got on location. Truck 8 was canceled and returned to service.
- Captain Sherwood believed that the area surrounding the dredging/draining project did have hazards typical with construction areas and probably similar to other projects in town like Holmes Lake, or Capital Beach, where lakes are being drained and dredged. Apparently soft mud and silt around the edge had crusted over and the young man had wandered out on the crusted over mud and fallen through and become trapped by the sticky clay mud below. Parents were unable to rescue him. Engine 4 and Medic 6 were successful in getting him out. Captain Sherwood also believed that there is a danger to public safety. That danger being entrapment, a possible solution would be fencing around the construction project. One concern would be that if one project is required to fence then all projects with a similar nature including the City's project at Holmes Lake would also require fencing to keep children from playing in the construction area.
- 3. Lincoln Fire & Rescue responded a fire engine and a paramedic unit. Lincoln Police also responded one police officer and they should have a report regarding that.

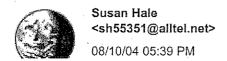
As far as additional information, I suggest that you have Ken Joyce pull the files and reports from Engine 4 and Medic 6 on the incident. Again the incident number was 200401180. Review the comments and report section and consider whether or not to send those along as additional information to Councilman Terry Werner.

If you have any further questions regarding this incident, please contact me Friday, August 13, 2004.

Referred to:	Fire Chief Mike Spadt
--------------	-----------------------

# REQUEST FOR INFORMATION COUNCIL OFFICE

OUEST: RE: Recent Emergency Call at Williamsburg Lake  Would you please respond to the attached E Mail and send me a copy of the response. Please pond to Terry. Thanks.  -Terry Werner  Mayor's Office  SPONSE (Indicate action taken): By:	Terry Werner - #136		August 11, 2004	
Would you please respond to the attached E-Mail and send me a copy of the response. Please pond to Terry. Thanks.  -Terry Werner  Mayor's Office  SPONSE (Indicate action taken): By:	(Council Member)		Date	
Would you please respond to the attached E-Mail and send me a copy of the response. Please pond to Terry. Thanks.  -Terry Werner  Mayor's Office  SPONSE (Indicate action taken):  By:	QUEST: RE: Re	ecent Emergency Call at William	sburg Lake	
Would you please respond to the attached E Mail and send me a copy of the response. Please pond to Terry. Thanks.  -Terry Werner  Mayor's Office  SPONSE (Indicate action taken): By:				
Pond to Terry. Thanks.  -Terry Werner  Mayor's Office  SPONSE (Indicate action taken):  By:  Date				
Pond to Terry. Thanks.  -Terry Werner  Mayor's Office  SPONSE (Indicate action taken):  By:  Date	Would you please res	spond to the attached E-Mail and	I send me a copy of the response. Ple	ase-
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Mayor's Office  SPONSE (Indicate action taken):  By:  Date  Date			Terry Werner	
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	EASE RESPOND WITH	15 COPIES to the Council Office/	tig	



To: Bogenreif <a href="mailto:tbogenreif@ci.lincoln.ne.us">tbogenreif@ci.lincoln.ne.us</a>
cc: "Werner, T." <a href="mailto:twernerlink@aol.com">twernerlink@aol.com</a>
Subject: RFI to Spadt re: Williamsburg



RFJ#136

To: Chief Mike Spadt, Fire Dept.

# REQUEST FOR INFORMATION CITY COUNCIL OFFICE

From: Terry Werner, City Council

RE: Recent Emergency Call at Williamsburg Lake

Area residents report that the Fire Dept. responded to an emergency call last week (exact date not known) at Williamsburg Lake. The call was placed because a young man had sunk into silt along the lake's edge, was unable to get himself out, nor could his parents extract him from the mire.

- 1. Did your department respond to a call at Williamsburg Lake in the recent past (perhaps last week)?
- 2. If so, could I please get an assessment from those responding to the call on the condition of the lake? In particular, do they deem the condition of the lake's edges to present a danger to public safety?
- 3. Were other emergency entities also called, i.e. paramedics, police?

Any information you can provide on the incident is most appreciated.

Thank you.

DESPONSE (Indicate action taken): By:	Please Respond To: Terry Werner	
PESPONSE (Indicate action taken): Ry:		
	RESPONSE (Indicate action taken): By:	Date:

Don Herz, Finance/Dana

Referred	to:	Ror	oer. Law

# REQUEST FOR INFORMATION COUNCIL OFFICE

RECEIVED

AHR 1 9 2004

: Glenn Friendt - #	#37			ust 12, 2004	CATY COUNCIL
(Council Member)		· .	Da	te	OFFICE
QUEST:RE	E: Constituent in	quiry regarding tl	ne bond issue		
Would you pleas	e respond to the	attached Letters		•	nse.
anks.				<del>-</del>	
anks.					
			-Gle	nn Friendt	
: Dalyee Ronnau					
Chair of the Pede				E DEOLIEST (	DENIT DX
2740 "A" Street ( COUNCIL MEN					SENTBY
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# CITY COUNCIL OF LINCOLN NEBRASKA

555 South 10th Street • Lincoln, NE 68508 • 402-441-7515 FAX: 402-441-6533 • E-MAIL: council@ci.lincoln.ne.us

GLENN FRIENDT City Council Member At Large

DATE:

August 11, 2004

FROM:

Glenn Friendt

TO:

Don Herz

Dana Roper

RE:

RFI / Constituent inquiry re the bond issue

Please respond to the attached letter from the Dalyce Ronnau, Chair of the Pedestrian / Bicycle Advisory Committee, inquiring of the use of funding from the bond issue scheduled for the September 14, 2004 special election. In your response please confirm what the specific commitments of the bond issue will be for streets, trails, roads and sidewalks.

Please indicate that you are responding at my request and, in consideration of the rapidly approaching election date, a timely response would be appreciated.

Thank you.



# PEDESTRIAN / BICYCLE ADVISORY COMMITTEE 2740 "A" Street LINCOLN, NEBRASKA

July 29, 2004

Mayor Coleen J. Seng Mayor's Office 555 So. 10<sup>th</sup> St., Suite 208 Lincoln, NE 68508

RE: BudgetProposals and SRT Bond Issue

Dear Mayor:

A working committee of the Pedestrian/Bicycle Advisory Committee met to review the recent budget proposals as presented by the City Council at their July 19<sup>th</sup> meeting, as well as the SRT Bond Issue that will be on a September ballot. We think it is important that we provide comments on both items.

Regarding the budget proposals, we think the \$250,000 expenditure for bike lanes should be delayed because a plan is not in place for development of any bike lane at this time. We know bike lanes were discussed as part of the Multi-Modal Transportation Study, however not enough information is available to spend the funds in the foreseeable future. We are also recommending funding for Phase II of Antelope Valley Trails be included in the CIP budget and funded by General Revenue funds, not by the SRT Bond Issue.

We are recommending and have prioritized the following items be funded by the SRT Bond Issue:

Billy Wolff Trail – Rehab 27<sup>th</sup>to "A" \$ 595,000 Billy Wolff Trail – Rehab "A"Street underpass \$ 215,000 Billy Wolff Trail – Rehab Capitol Parkwayunderpass \$ 290,000

North 27<sup>th</sup> St/Husker Link Bridge
(Balance of \$1,000,000 for the bridge will be raised in private donations and other funds)

Jamaica North Trail – Calvert to J St.
(Will be matched with an additional \$495,000 in Enhancement Funds for total project cost of \$660,000)

\$ 150,000

\$1,000,000

RECEIVED AUG 1 2 2004 CITY COUNCIL OFFICE Rehabilitation/Update Trails

(Paint Hwy 2 Bridge, Repair Superior St. Trail and 70<sup>th</sup> St. Trails, construct Tierra Park Connector, and Rehab Hwy 2 and Murdock Trails)

\$ 500,000

# TOTAL\$2,750,000

We understand the budget issues, however our committee has helped develop a comprehensive trail plan over the last 20 yearsthat we think has been well planned and thought out. We would hope that you would take our suggestions into consideration.

Sincerely,

Dalyce Ronnau, Chair Pedestrian/Bicycle Advisory Committee

Cc: City Council Members

RECEIVED

AUG 1 2 2004

CITY COUNCIL OFFICE

# City of Lincoln Finance Department

# Memo

To:

Glenn Friendt, City Council

From:

Don Herz, Finance Director

CC:

City Council

Mayor's Office

Date:

August 19, 2004

Re:

RFI #37 - Street/Trail Bond Issue

This is in reply to your request of August 12, 2004, regarding the letter from the Pedestrian/Bicycle Advisory Committee.

I have attached a copy of the Mayor's response to the letter. If you have any questions, please let me know.

Encl.: RFI # 37



MAYOR COLEEN J. SENG

lincoln.ne.gov

Office of the Mayor 555 South 10th Street Suite 208 Lincoln, Nebraska 68508 402-441-7511 fax: 402-441-7120 mayor@ci.lincoln.ne.us

August 16, 2004

Dalyce Ronnau, Chair Pedestrian Bicycle Advisory Committee Lincoln City Parks & Recreation Department 2740 A Street Lincoln, NE 68508

Dear Dalyce:

I received the July 29, 2004 letter asking about the Street/Trail Bond issue scheduled for a September 14, 2004 vote.

I appreciate the Advisory Committee working with the Parks & Recreation Department to compile a list of recommended projects for the Trails portion of the bond. I have talked with Lynn Johnson, Director, City Parks & Recreation Department who has worked with the Advisory Committee.

The list of recommended projects mirrors the recommendation from the Parks & Recreation Department. The one item on the list which I am advised cannot be included in the bond is the painting of the Highway 2 bridge. The City will consider the following to be the \$2.75 million list of trail projects that the Parks & Recreation Department will construct if the Street/Trail Bond issue is passed by the voters.

The recommended list for the Trail Bond funds is:

Billy Wolff Trail - Rehab 27th to A Street, Billy Wolff Trail - Rehab A \$1,100,000 Street underpass, Billy Wolff Trail - Rehab Capitol Parkway underpass

Jamaica North Trail - Calvert Street to J Street \$ 150,000 (Will be matched with additional \$495,000 in federal enhancement

funds for a total project cost of \$660,000)

Rehabilitation/Update Trails 500,000 Repair Superior Street Trail, Repair 70th Street Trail, Construct Tierra

Williamsburg Park Connector, Rehab Highway 2 Trail, Murdock Trail

North 27th Street Husker Link Bridge (construction would not begin \$1,000,000

until a \$1,000,000 match of private donations and other funds is

Thank you for writing.

Sincerely,

Coleen J. Seng Mayor of Lincoln

Lynn Johnson, Director, City Parks & Recreation Department cc:

City Council

F:\FILES\MAYOR\2004,MayorSeng,Memos,Letters,Speeches\PedestrianBicycleAdvisoryComm,08-16-2004,StreetBond.wpd





To: jray@ci.lincoln.ne.us (City Council)

CC:

Subject: Fwd: Proposed budget

Jon Camp Lincoln City Council City Council Office: 441-8793 Constituent representative: Darrell Podany

---- Message from swest@lps.org on Wed, 11 Aug 2004 08:52:36 -0500 ----

To: council@ci.lincoln.ne.us
ce: campjon@aol.com,
amcroy@ci.lincoln.ne.us

Subject Proposed budget

Dear Council members,

I wish to thank you for the three new proposed fire fighter positions. My husband is a firefighter and I find it personally troubling to know that Lincoln is currently in excess of 30 positions short of NFPA standards. (Not to mention the fire stations )

The safety implications of being this short staffed are obvious. Thank you for taking steps to correct this, but I hope you will reconsider Terry Werner's original proposal of 6 new staff members.

The firefighters I know wish to serve the citizens of this community the best way they can. They are not afraid of hard work, nor to put their life on the line when duty calls; but they should not be asked to continually work below safety standards to save the city money. Please consider changing the 3 positions back to the original 6.

Thanks you,

Sherry West





To: swest@lps.org

cc: jray@ci.lincoln.ne.us (City Council)

Subject: Re: Proposed budget

Sherry:

Thank you for your email and discussion on the number of firefighters needed.

As of now, the budget reflects the addition of three more firefighters. I had asked my colleagues to delete any additions, as you may have heard. I based this on two premises.

First, Lincoln is not meeting its obligation to the current firefighters. . the Firefighters and Police Pension fund has a deficit of \$9,000,000, which is a \$23 million decline in the last six years from the \$14.3 million surplus on August 31, 1998. Further, our annual contribution to the pension plan should be \$1.7 million higher.

Second, we need a fullscale independent study of the fire and emergency medical system to determine the optimum way to deploy personnel and equipment. "Independent" is the key to this study. Times have changed. Lincoln's fire department has joined the ranks of many cities. . .namely we have become an "ambulance company that happens to fight a fire now and then."

Your points on firefighter safety are well taken. Updated design of our system and deployment of resources can very well ensure the safety of our firefighters yet do so with savings on equipment and personnel.

I hope you, your husband, and the citizens of Lincoln will help in promoting this independent study. . .one that is not conducted by parties with special interests. I also hope that your husband, David, and other firefighters and police officers will continue to remind Lincoln officials that they need to step up to the plate and fund the pension plan.

Please extend my thanks to David for his fine work.

Best regards,

Jon

Jon Camp Lincoln City Council

City Council Office: 441-8793

Constituent representative: Darrell Podany

AUG 13 2004 CITY COUNCIL OFFICE



To: jray@ci.lincoln.ne.us (City Council) cc: dpodany@ci.lincoln.ne.us (Darrell Podany)

Subject: Fwd: Paramedic/Firefighter Shortage

Jon Camp Lincoln City Council City Council Office: 441-8793 Constituent representative: Darrell Podany

---- Message from Huskervic on Tue, 10 Aug 2004 10:31:01 PM Eastern Daylight Time ----

To: CAMP JON

Subject Paramedic/Firefighter

: Shortage

Mr. Camp,

As instructed by our union President but my own motivation I am writing to you to ask that you support the addition of firefighters specifically paramedic/firefighters with experience. I, with great interest in seeing your side of things invite you to spend the day at fire station #3 riding the ambulance to see just how understaffed we are in the city of Lincoln specifically ambulances working the streets. I came from a city 1/4 of the size of Lincoln and we ran three 911 ambulances 24/7 and were very busy with a call volume of about 9-11 thousand calls a year. Lincoln is doubling that and then some on call volume with only five 911 ambulances. I work all of the odd days starting tomorrow for two weeks, I would enjoy showing you what we do for the citizens of Lincoln with a limited staff. If you aren't available I wish you the best with your leadership in Lincoln. Thanks for your time, Victor Stava Paramedic/Firefighter Station #3 441-8373.





To: Huskervic@aol.com

cc: jray@ci.lincoln.ne.us (City Council), dpodany@ci.lincoln.ne.us (Darrell

Podany)

Subject: Re: Paramedic/Firefighter Shortage

#### Victor:

Thank you for your email of August 10th. . .this has been a busy time and I just retrieved your message.

I understand your concerns on the paramedic situation. You may have heard me repeat the comment I have heard that "Lincoln Fire & Rescue is an ambulance company that happens to fight a fire now and then."

This is why I have asked for several years for an independent study to review our deployment of personnel and equipment. Because barely 11% of LFR activity last year was for fire runs, of which 2/3's were false alarms, and the vast majority of the remaining activity was medical emergencies, perhaps it is time to revise our methods of operation. One suggested solution is for "mega-fire stations" (4-6) supplemented by a system of ambulance pods that would be able to respond quickly to emergency medical needs.

Lincoln is facing a crisis. . .financially, the City is NOT meeting its commitment to its public safety officers. . .our Firefighters and Police Pension Plan is underfunded by \$9 million. Only 6 years ago, there was a surplus of \$14.3 million, which means the plan has had a decrease of \$23 million in these 6 years.

Victor, I hope you will continue to actively participate in the dialogue. I also thank you for your offer to ride along. I would be glad to schedule such an activity but respectfully ask to wait till late September or October. My plate is a bit full right now.

Again, thank you!

Jon

cc: Lincoln City Council

Jon Camp Lincoln City Council City Council Office: 441-8793 Constituent representative: Darrell Podany





# **CAMPJON@aol.com** 08/13/2004 09:22 AM

To: jray@ci.lincoln.ne.us (City Council)
cc: dpodany@ci.lincoln.ne.us (Darrell Podany)
Subject: Fwd: Re: Fire Chief Spadt Response



Jon Camp Lincoln City Council City Council Office: 441-8793 Constituent representative: Darrell Podany

---- Message from "Bob Goemann" <bobgo24@catholic.org> on Tue, 10 Aug 2004 12:25:38 -0500 -----

To: <CAMPJON@aol.com>

Subject Re: Fire Chief Spadt

: Response

Jon.

Thank you for sticking to your guns on this issue. I am also really surprised that he, Chief Spadt, did not send his reply to you as well. I behind you on this issue and as I talk to other voters and or tax payers of the city in my comings and goings and they are not aware of the total facts on this issue and what is really happening around their city.

I wish I could have made it down to the meeting last night on the mayors budget as I was deeply upset and let down again. I noticed that there was 2 fire department personal that is going to be added and no police officers. It was said that the school resource officers are being sent back out onto the street. This is a huge and I mean a huge let down for the kids in our public schools. These police officers are and soon to be what were keeping our kids coming home safe and making our schools safe. Now they are being tossed back onto the street like a common vagrant.

I love your ideas about the "magnet" or "quadrant" fire stations. Is that not what most of your cities are turning to now a days? I will prove an example on how this might help residents out. As of right now there is no ambulance for the NW area except for the ones downtown. We have 3 fire stations in the NW area of the city. Now if we had a pooling of these resources you could I am sure have at least 2 or 3 ambulances in this area and not have to wait for one to get from downtown to say air park or autumwood areas.

The fire department with its union has corrupted the whole vision of what the word public servant is. I must and always applaud Chief Cassidy as he never asks for more money at least in the public. He never wants more police stations. He is a modest man in my eyes. Chief Spadt on the other hand wants more money for doing less and less of a job.

I am going to be taking my personal 35mm camera along with me and take pictures of every fire truck and or fire department unit that is at places such as the Mill in the Haymarket or grocery store getting supplies at which one of the units members could have picked up before his shift. I would be willing to time and date these pictures so you and the other city council members can see how much of an abuse the Lincoln Fire Department is on the tax payers payroll.

---- Original Message -----

From: <CAMPJON@aol.com>

To: ""Bob Goemann"" <bobgo24@catholic.org> Sent: Tuesday, August 10, 2004 11:47 AM

Subject: Fire Chief Spadt Response



#### > Bob:

> Thank you for sharing the email correspondence between you and Chief Spadt. I was somewhat surprised that I had not received a copy of this previously.

> I stand firm in my conviction and request for an independent study of the fire department and emergency medical system. Lincoln has an "ambulance company that happens to fight a fire now and then". I personally agree that the deployment of personel and equipment can be better managed. This may be a long-term process, but one that needs to be addressed before any additional equipment or firefighters are added.

> I think Lincoln would be better served with "magnet" or "quadrant" fire stations with several pieces of "fire fighting equipment" supplemented by a network of ambulance "pods" or even parked ambulances that are positioned in areas that have a history of higher demand at certain times. When one thinks about military deployment, this is the new trend. . .bigger central facilities supplemented by smaller, more nimble, and less expensive mobile units.

> "Hard" facilities like a fire station are very expensive to build, staff, equip and maintain.

> Also remember that we have much more strict and preventative building codes that have reduced tremendously the number of fires. Let's start realizing dollar savings by reducing the fire "responders" since fire "prevention" is doing its job.

> While response time for fires is important, the more important response time is for human medical emergencies. Thus, let's design our system accordingly.

> This is an uphill struggle and has been resisted repeatedly by the fire department and fire union. The studies Fire Chief Spadt has alluded do not support his statements. . .he has taken the reports out of context. Further, the Hometown Security study was constituted to arrive at a desired conclusion, namely the need for more firefighters and police officers. The original concept of doing an independent study of the fire department was circumvented by Mayor Wesely. One merely need review the minutes of the meetings, the final report with its minority report, and most of all, who served on the committee/task force.

> Thank you for your concerns, Bob. In conclusion, I do want to reinforce that Lincoln has an excellent fire department and personnel, thanks in part to the fine people who serve. The time has come to do an entire review, to ensure the future thrust of our fire and ambulance system better meets the needs of those at risk and the taxpayers who foot the bill.

> Jon

> -> Jon Camp
> Lincoln City Council
> City Council Office: 441-8793
> Constituent representative: Darrell Podany

AUE 13 2004



### CAMPJON@aol.com

08/13/2004 09:27 AM

To: bobgo24@catholic.org ("Bob Goemann")

cc: jray@ci.lincoln.ne.us (City Council), dpodany@ci.lincoln.ne.us (Darrell

Podany)

Subject: Re: Fire Chief Spadt Response

Bob:

Thank you. . . I just read your email. It has been a busy week.

I will continue to press for both (1) financial responsibility vis-a-vis the Police and Firefighters Pension Plan, and (2) an independent study of the Lincoln Fire and Rescue department.

I am disappointed that my colleagues on the City Council chose to add 3 more firefighters and 2 more police officers without funding the recommended pension plan contribution in the 2004-2005 city budget.

Jon

Jon Camp Lincoln City Council

City Council Office: 441-8793

Constituent representative: Darrell Podany





To: dhartley@neb.rr.com ("Daryl Hartley")

cc: jray@ci.lincoln.ne.us (City Council), dpodany@ci.lincoln.ne.us (Darrell

Podany)

Subject: Re: Firefighter staffing

## Daryl:

Thank you for your email supporting 6 additional firefighters. As you know by now, I asked my colleagues to defer any addition of firefighters and police officers because the City is not meeting its obligation to existing personnel.

Lincoln is not meeting its obligation to the current firefighters. . .the Firefighters and Police Pension fund has a deficit of \$9,000,000, which is a \$23 million decline in the last six years from the \$14.3 million surplus on August 31, 1998. Further, our annual contribution to the pension plan should be \$1.7 million higher.

Lincoln also needs a full-scale independent study of the fire and emergency medical system to determine the optimum way to deploy personnel and equipment. "Independent" is the key to this study. Times have changed. Lincoln's fire department has joined the ranks of many cities. . .namely we have become an "ambulance company that happens to fight a fire now and then."

Often reference is made to "national standards" which generally relates back to the NFPA (National Fire Protection Association) standards. While NFPA is trying to promote the interests of safety, we must also recognize that in recent votes on new standards, 2500 of the 3500 votes cast came from union firefighters. I respectfully believe NFPA, to be more creditable, needs to broaden its membership and representation and decision-making base. The predominance of union members hurts NFPA's credibility, Daryl, regardless of whether its recommendations are valid or not.

I hope you and your colleagues in LFR will help the City conduct a truly independent study. In the end, I believe both the financial crisis facing the pension plan and the need for adequate staffing can be remedied through a change in our fire fighting and emergency medical response techniques. I have visited with Mark Munger and Chief Spadt in the past and suggested an 8-10 year approach that would transition such changes to avoid unnecessary disruptions in our current personnel.

Again, thank you for your email.

Jon

Jon Camp Lincoln City Council City Council Office: 441-8793 Constituent representative: Darrell Podany





## CITY OF LINCOLN NEBRASKA

MAYOR COLEEN J. SENG

www.ci.lincoln.ne.us

Finance Department Don Herz, Director 555 South 10th Street Suite 103 Lincoln, Nebraska 68508 402-441-7411 fax: 402-441-8325 August 19, 2004

Deb Weber Executive Director Lincoln Arts Council 920 "O" Street Lincoln, NE 68508



Dear Deb:

Mayor Seng received a copy of the audit report for the Lincoln Arts Council for the year that ended August 31, 2003, along with a copy of the audit management letter. Mayor Seng has forwarded the letter to me for review.

The management letter from Grafton & Associates, P.C., included a number of internal control deficiencies that should be addressed as soon as possible.

The City would like to see an action plan that addresses these deficiencies before we process any further payments to the Lincoln Arts Council. If we see an action plan and progress in implementing the action plan, we will continue to honor the City's funding commitments.

If needed, the City Finance Department is willing to provide technical assistance to the Arts Council to develop an action plan. You can contact our City Controller, Peggy Watchorn, at 441-8302 for this assistance.

Please call me at 441-7412, if you have any questions.

Sincerely,

Don Herz

Finance Director

Encl.: Management Letter

Cc: Coleen J. Seng, Mayor

City Council





## GRAFTON & ASSOCIATES, P.C.

101 \*O\* Street • Suite 200 • Lincoln, NE 68510 • Bus. (402) 486-3600 • FAX (402) 486-3664 • E-mail: mail@geacpa.com

To the Board of Directors and Management Lincoln Arts Council Jul 2 8 2004

In planning and performing our audit of the financial statements of Lincoln Arts Council (the Organization) for the year ended August 31, 2003, we considered its internal control in order to determine our auditing procedures for the purpose of expressing our opinion on the financial statements and not to provide assurance on internal control. However, we noted certain matters involving control and its operation that we consider to be reportable conditions under standards established by the American Institute of Certified Public Accountants. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of internal control that, in our judgment, could adversely affect Lincoln Arts Council's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements.

## Statement on Auditing Standards No. 99 (SAS No. 99)

In response to the Enron and WorldCom accounting and auditing failures, the American Institute of Certified Public Accountants instituted SAS No. 99 effective for financial statement periods beginning in 2003. Along with major changes and additions in auditing procedures, the standard imposes additional responsibilities on the auditee's management to prevent and detect fraud. We recommend management to analyze SAS No. 99 and design and implement controls to comply with the standard.

## Segregation of Duties

Typical of entities with limited number of staff, the Organization does not have adequate segregation of duties as to:

- Incoming mail and cash receipts
- Disbursement and payroll check custody before mailing/distribution
- Cash disbursements and purchases
- Bank reconciliations and cash receipts and disbursements
- General ledger and subsidiary ledger functions

The Board and management should be cognizant of these issues in performing their review and oversight responsibilities to the Organization.

## Cash

Cash internal control could be improved by the following:

- Daily bank deposit of checks and cash received.
- Utilization of prenumbered receipts for cash received and a record of the daily amounts received totaled and initialed by two employees.

- For each collected at special events, reconciliation of each received to tickets sold and accounting for all unsold tickets.
- Obtain and review canceled disbursement checks for proper number, date, payee, endorsement, authorized signature, alterations, etc.
- Regular review of bank reconciliations by the Board treasurer for proper preparation, timely
  clearing of reconciling items, etc. and initialing and dating the reconciliation to document the
  review performed.
- Fidelity bonding of employees with cash handling responsibilities.

## Information Systems

Internal control over information systems could be improved by the following:

- Regular changing of passwords for all users (typically 90 days.)
- Development and testing of contingency plans for alternative processing in the event of loss or interruption of the information system function includes rotation of computer file backups offsite for availability in the event of a disaster.

## Employee Vacations

To improve basic internal control, during employee vacations other staff should perform the vacationing employee's accounting/record keeping functions while the employee is absent.

## Board Minutes

As in the prior year, we recommend the minutes of the meetings of the Board of Directors should be signed by the secretary to serve as an official document of the Board's policy and decision making and approvals.

## Executive Committee Minutes

The Organization has not kept minutes of the meetings of the executive committee. It is standard business practice to have the executive committee minutes prepared for these meetings and reviewed approved by the full Board. All minutes should be kept in a secure fireproof location since they are an important part of the Organization's records, which should be kept permanently.

## Disbursement and Payroll Procedures

During the course of our audit, we noted that there were a number of errors in recording checks and deposits in the general ledger. These included duplicate check numbers, numerous voided checks for duplicate payments on disbursements, checks voided or not recorded but yet cleared and payrolls prepared and issued several days before or after scheduled pay periods. The Organization does not appear to have standardized disbursement and payroll processes in place to prevent these types of issues. We recommend that adequate disbursement and payroll procedures be formulated, documented and fully implemented by management.

## Office Filing Procedures

During the course of our audit, we noted that management had difficulty finding articles of incorporation, grant documents, supporting check details, and other information. This was due to turnover in a relevant staff position. We recommend that management standardize the filing processes so when turnover does occur, management can still find basic documentation.

This report is intended solely for the information and use of the Board of Directors, management, and others within the Organization and is not intended to be and should not be used by anyone other than these specified parties.

December 12, 2003

## INTER-DEPARTMENT COMMUNICATION

**TO:** City Council Members

**DATE:** August 19, 2004

**DEPARTMENT:** City Council

FROM: Steve Hubka

ATTENTION:

**DEPARTMENT:** Finance/Budget

COPIES TO: Mayor Seng

Mark Bowen

Ann Harrell Corrie Kielty Don Herz

**SUBJECT:** Budget Resolution

Attached are the text section and some of the financial schedules of the budget resolution for adoption on August 23rd, We received our valuations from the County Assessor Thursday morning (shown below) just prior to getting this to the Council office for your packets. We have not had enough time to incorporate this information into all of the budget schedules for the resolution but will have them ready for Monday's meeting. Just as a reminder, it is important that the adoption actually take place on Monday because the City Charter requires the budget to be adopted no later than five days before the start of the new fiscal year.

One of item of interest to you is paragraph 38 of the text which establishes City Council salaries for the next term.

If you have any questions please call at 441-7698. I will also be available to answer questions at your meeting on Monday.

	2004-2005 Final Valuation	% Change From 03-
		0 4
Real Property	12,421,799,720	3.505%
Personal	560,657,306	~1.093%
Centrally Assessed	156,059,200	-11.361%
	13,138,516,226	3.095%
Certified Growth	433,811,415	
Growth as a percentage of total tax base	3.404%	
Growth as a percentage of Real property	3.615%	



Introduce: August 16, 2004

RESOLUTION NO.	1	
RESOLUTION NO.		

WHEREAS, under the provisions of Section 25 and 25a of Article IX of the Charter of the City of Lincoln, the proposed annual budget for the City of Lincoln was submitted on June 28, 2004; and

WHEREAS, under the provisions of Section 26 of Article IX of the City Charter, a public hearing on the proposed budget was held on August 9, 2004 notice thereof having been published in one issue of the Lincoln Journal Star, a newspaper of general circulation in the City, more than five days before such hearing; and

WHEREAS, all necessary changes have been made as to revenue estimates and appropriation items.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Lincoln, Nebraska;

- 1. That pursuant to the provisions of Article IX of the Charter of the City of Lincoln, the budget for the fiscal year beginning September 1, 2004, a copy of which is hereto attached and made a part of this resolution as fully as if set forth verbatim herein, is hereby adopted, and the several sums therein set forth to be raised by the levy of a tax upon all taxable property within the corporate limits of the City of Lincoln, Nebraska, the estimated balances on hand, the miscellaneous receipts and all other funds and receipts are hereby appropriated for the several purposes therein stated. That all money received in any of the aforesaid funds in excess of the estimated balances and receipts set forth in said budget shall be credited to the unappropriated surplus of such funds.
- 2. The City Council, by adoption of the Capital Improvement Program on Schedule 5 of this resolution, hereby authorizes the acquisition of all necessary right-of-way, easements, or other interest in land, by purchase if possible, by condemnation if necessary, for those projects included within the first year of said Capital Improvement Program.
- 3. Pursuant to Section 2 of L.B. 989 passed by the Second Session of the Ninety-Fifth Legislature, the City is authorized to increase budgeted restricted funds by the basic allowable growth percentage of the base (2.5%) and allowable growth due to improvements to real property as a result of new construction, additions to existing buildings, any improvements to real property which increase the value of such property, and any increase in valuation due to annexation and any personal property valuation over the prior year above 2.5% expressed in dollars and to utilize other lid exemptions authorized in L.B. 989. Such increase is hereby authorized to the extent necessary to generate the revenues to fund the budget, and any unused restricted funds authority is hereby authorized to be carried forward to future budget years.

- 4. Pursuant to the agreement for the provision of services related to the emergency medical care system in Lincoln, Nebraska, the annual budget for Emergency Medical Services, Inc. a copy of which is attached hereto, labeled Schedule 6, is hereby approved.
- 5. There is hereby appropriated all money now credited or which will be credited to any Internal Service Fund, Trust Fund, Agency Fund, and Enterprise Fund, now or heretofore created, notwithstanding any sum limitations set forth in the budget attached hereto.
- 6. There is hereby appropriated all money now credited or which will be credited to the Building and Safety Fund notwithstanding any sum limitation set forth in the budget attached hereto.
- 7. There is hereby appropriated all money received or to be received from the County of Lancaster, the State of Nebraska, or the United States, as well as from any grants, donations, or contributions received for public purposes and the interest earned thereon, notwithstanding any sum limitations set forth in the budget attached hereto.
- 8. There is hereby appropriated all money received from the interest income on the investments of all authorized bond issue proceeds including bond anticipation notes for the purposes for which said bonds and notes have been authorized to be issued, notwithstanding any sum limitations set forth in the budget attached hereto.
- 9. There is hereby appropriated in the Worker's Compensation Loss Revolving Fund all amounts included in the budget for Worker's Compensation benefits, together with any recoveries on account of subrogation interests, from which fund all losses and costs incidental to the administration of such losses shall be paid, notwithstanding any sum limitations set forth in the budget attached hereto.
- 10. There is hereby appropriated to the credit of the Social Security Fund and Payroll Liability Account, in addition to the tax levied therefor, any money deducted from employees' salaries and wages together with any departmental contributions in non-tax supported funds, notwithstanding any sum limitations set forth in the budget attached hereto.
- 11. There is hereby appropriated all money now credited or which will be credited to the Self-Insured Health Fund, notwithstanding any sum limitation set forth in the budget attached hereto.
- 12. There is hereby appropriated cash balances credited to the Health Care Fund, notwithstanding any sum limitation set forth in the budget attached hereto, for payment as needed to provide health care benefits to City employees.
- 13. There is hereby appropriated all money now credited or which will be credited to the Snow Removal Fund, notwithstanding any sum limitation set forth in the budget attached hereto.
- 14. There is hereby appropriated all money now credited or which will be credited to the Vehicle Tax Construction Fund created by Section 3.20.220 of the L.M.C. (Vehicle Tax for street improvements) notwithstanding any sum limitation set forth in the budget attached hereto.

- 15. There is hereby appropriated all money now credited or which will be credited to the Unemployment Insurance Fund, notwithstanding any sum limitation set forth in the budget attached hereto.
- 16. All receipts for on street parking meter collections are pledged toward the payment of bonds assigned for payment from the Parking Revenue Fund. Parking meter receipts in excess of those required to meet provisions of the bond covenants shall be credited to the General Fund up to the amounts budgeted.
- 17. There is hereby appropriated all money now credited or which will be credited to the Parking Lot Revolving Fund to be used for designing, acquiring, constructing, maintaining, repairing, regulating, supervising and policing of City owned parking lots and facilities in accordance with L.M.C. Chapter 10.34 and Chapter 10.36, notwithstanding any sum limitations set forth in the budget attached hereto.
- 18. There is hereby appropriated to the Street Construction Fund all monies received as the City's share of the Highway Allocation Fund and the Grade Crossing Protection Fund, together with any other Federal, State, and County funds, received for street construction purposes, any reimbursements and matching funds, including Federal Road Funds, all of which monies are hereby appropriated and reappropriated for all purposes as authorized by State laws pertaining to such funds, notwithstanding any sum limitations set forth in the budget attached hereto.
- 19. There is hereby appropriated in the Special Assessment Revolving Fund all monies in said fund for expenditures as authorized by Article VIII of the City Charter, Section 10a and all money received to the credit of the Special Assessment Revolving Fund including bond proceeds, grants, donations, special assessment collections, and City participation deemed necessary by the City Council, notwithstanding any sum limitations set forth in the budget attached hereto.
- 20. There is hereby appropriated all money now credited or which will be credited in the Advance Acquisition Fund as provided in Article IX B, Section 12 of the City Charter, notwithstanding any sum limitation set forth in the budget attached hereto.
- 21. There is hereby appropriated all money now credited or which will be credited to the 911 Communication Fund, notwithstanding any sum limitation set forth in the budget attached hereto.
- 22. There is hereby appropriated all money now credited or which will be credited to the Auditorium Promotion Fund, notwithstanding any sum limitation set forth in the budget attached hereto.
- 23. There is hereby appropriated all money now credited or which will be credited to the Arbitrage Rebate Fund, notwithstanding any sum limitation set forth in the budget attached hereto.
- 24. There is hereby appropriated all money now credited or which will be credited to the Tax Sale Revolving Fund, notwithstanding any sum limitation set forth in the budget attached hereto.

- 25. There is hereby appropriated all money now credited or to be credited in the City Aviation Promotion Fund as provided in Neb. Rev. Stat. Section 3-504.02 (1991), notwithstanding any sum limitation set forth in the budget attached hereto.
- 26. There is hereby appropriated KENO proceeds for mandated payments, and 1% for administrative fees.
- 27. There is hereby appropriated all money in the Cable Access Television Fund, notwithstanding any sum limitations set forth in the budget attached hereto.
- 28. There is hereby appropriated all monies now credited or which will be credited to the Community Improvement Financing Fund and all Tax Allocation Bond Debt Service funds, notwithstanding any sum limitations set forth in the budget attached hereto.
- 29. There is hereby appropriated all money now credited or which will be credited to the Disaster Recovery Fund, notwithstanding any sum limitation set forth in the budget attached hereto, for paying disaster related expenditures or for reimbursement to other City funds which have made disaster related expenditures for which reimbursement from outside sources has been received or as otherwise appropriated.
- 30. There is hereby appropriated all money now credited or which will be credited to the Property Tax Refund Fund, notwithstanding any sum limitation set forth in the budget attached hereto.
- 31. There is hereby appropriated all money now credited or which will be credited to the Title V Clean Air fund notwithstanding any sum limitation set forth in the budget attached hereto.
- 32. There is hereby appropriated all money now credited or which will be credited to the Impact Fees Fund notwithstanding any sum limitation set forth in the budget attached hereto.
- 33. There is hereby levied upon all taxable property within the corporate limits of the City of Lincoln, Nebraska, upon each one hundred dollars of approximate market value thereof, taxes in an amount sufficient to generate funds for the purposes and in the amounts hereinafter named, to-wit:

***************************************			
	Appropriated Amount-90%	Total Tax As Levied-100%	Per \$100 <u>Market Value</u>
General	\$	\$	
Library			•
Dand and Interest			

Bond and Interest

Redemption

Social Security

Police & Fire Pension

34. There is hereby authorized the transfer to the appropriate reserve accounts of all encumbrances, including accrued payroll, for the fiscal year ending August 31, 2004, together with any monies previously so reserved.

- 35. Any unexpended balance remaining in the Police and Fire Pension Fund is reappropriated pursuant to Lincoln Municipal Code, Chapters 2.62, 2.65 and 2.66, notwithstanding any sum limitation set forth in the budget attached hereto.
- 36. All previous capital appropriations are hereby continued and reappropriated pursuant to Section 27 of Article IX of the Charter of the City of Lincoln, except the unexpended balance remaining in any fully completed project shall be credited to the unappropriated surplus in the fund from which such project was funded.
- 37. There is hereby designated and appropriated General Fund cash balances in an amount equal to the debt service falling due during the fiscal year for the Golf Course Revenue Bonds issued in 2001 for the purpose of providing for the payment of the principal and interest on such bonds, as they become due, if and to the extent that amounts credited to the Golf Revenue Fund are insufficient and to the extent that such General Fund cash balances are available.
- 38. Funding is included in the General Fund, City Council personnel budget pursuant to the election of May 11, 2004 where the voters approved a charter amendment to establish a review and recommendation committee for City Council members compensation. The annual City Council salary of \$24,000 as recommended by the committee is hereby approved with the passing of this resolution and is effective beginning May 16, 2005.
- 39. Per resolution A-82134 passed by the City Council on June 9, 2003 establishing an unreserved fund balance policy for the City, the General Fund unreserved fund balance as of the last audited financial statements as of August 31, 2003 was \$35,987,302. This August 31, 2003 unreserved balance is 33.6% of the General Fund budget for 2004-2005 of \$107,074,196 included in this resolution. The August 31, 2003 unreserved balance was 13.6% greater than the 20% goal for such balance set by Resolution A-82134.
- 40. That the appropriations for the following items be transferred effective August 31, 2004:

		· · · · · · · · · · · · · · · · · · ·	
ACC0	UNT NUMBER	DESCRIPTION AMOUNT	
From:	18002.5655	General Expense/Work Study	\$3,840
To:	09009.5022	Parks/Parks Admin./Salaries	\$3,840
From:	18002.5856	General Expense/City Share of Downtown Maint.	\$79,210
To:	413536.6137	Urb. Dev. Street Tree Replacement CIP Proj.	\$79,210
		(also increases 13001.9234 U.D. CIP Transf.)	
From:	18001.5859	Contingency/Other Serv. & Charges	\$5,000
To:	10001.5021	Personnel/Salaries	\$5,000
	41. That the cas	h for the following items be transferred effective August 3	1, 2004:
From:	10005.5959	Personnel/Risk Mgmt./Workers Comp. Fund	\$50,000
To:	10011.4533	Personnel/Risk Mgmt./Excess Self Ins. Fund	\$50,000
From:	Fund 475	1999 G.O. Var. Purpose Bonds (Parks & Libraries)	\$500,000
To:	Fund 310	Bond Interest & Redemption	\$500,000

42. That cash and appropriations up to the following amounts for the following items be transferred effective August 31, 2004:

	ACCOUNT NUME	BER DESCRIPTION	AMOUNT
From:	19001.9247	Inter-Fund Transfers/Wilderness Park Transfer	\$25,000
To:	296015.6138	Wilderness Park	\$25,000
From:	18002.5657	General Expense/Human Service Contracts	\$2,500
		(Daywatch subledger 70076 A)	
To:	79500.5763	StarTran/Printing	\$2,500
From:	18002.5655	General Expense/Work Study	\$2,283.30
To:	10005.5021	Personnel/Risk Mgmt./Salaries	\$2,150
	10005.5086	Personnel/Risk Mgmt./FICA	\$133.30
From:	18001.5989	Contingency	\$524
To:	406105.6072	911 Comm./Backup Comm. Ctr.	\$524

43. That the following unexpended appropriations are reappropriated effective August 31, 2004 up to the following amounts:

ACCOUNT N	NUMBER DESCRIPTION	AMOUNT
01001.5989	City Council/Misc. Other Serv. & Charges	\$48,600
02007.6064	Mayor/Aging Services/Sr. Ctr./Cars & Trucks	\$18,000
02002.5631	Mayor/Aging Services/Admin./Misc. Cont./data mgmt. sys.	\$58,591
18002.5621	General Expense/Misc. Contractual (blight study)	\$1,550
18002.5856	General Expense/City Share of Downtown Maintenance	\$17,000
18002.5659	Peoplesoft Financial System	\$60,000
05004.6071	Fire/Emergency Services/Fire Equipment	\$285,039
06006.5761	Finance/City Clerk/Microfilming	\$11,899
06009.6069	Finance/City Treasurer/Data Processing Equipment	\$58,778
06065.6093	Finance/Radio Shop/Replacement Equipment	\$77,255
09250.9246	Parks/Unprogrammed KENO Appropriations	\$26.10
79110.5621	Pub. Wks./Util./Drainage/Williamsburg Detention Pond	\$194,988
04025.6076	Police Garage/Misc. Equip. (Gasboy card reader)	\$7,000
13001.9220	U.D./Admin./Cash Transfers Out (Antelope Valley)	\$106,511
09250.9220	Parks/KENO/Cash Transfers Out (Antelope Valley)	\$311,172
09002.9220	Parks/Parks Admin./Cash Transfers Out (Antelope Valley)	\$490,541

44. That unencumbered appropriations from the budget for the fiscal year beginning September 1, 2003 be transferred and reappropriated up to the following amounts effective August 31, 2004:

,			
ACC	COUNT NUMBER	<u>DESCRIPTION</u>	AMOUNT
From:	18002.5966	Gen. Exp./Industrial Promotion (Pershing promotion)	\$5,000
To:	19001.9243	Interfund Transfers/City Share of Auditorium	\$5,000
From:	18002.5632	Gen. Exp./Sys. Dev I.S. (Parking Ticket System)	\$35,000
To:	06009.6069	Finance/City Treasurer/Data Processing Equipment	\$35,000
From:	02007.5021	Mayor/Aging Services/Sr. Ctrs./Salaries	\$13,884
To:	02002.5631	Mayor/Aging Services/Admin./Data Mgmt. Sys.	\$13,884
From:	05004.5021	Fire/Emergency Services/Regular Salaries	\$65,310
To:	05004.9221	Fire/Emergency Services/City Match Federal Programs	\$65,310
From:	18001.5989	Contingency/Misc. Other Serv. & Charges	\$40,000
To:	06014.5021	Finance/911 Communications/Salaries	\$40,000
From:	18001.5989	Contingency/Misc. Other Serv. & Charges	\$25,000
To:	18002.5962	General Expense/Election Expense	\$25,000
From:	413104	U.D./ADA Compliance Bldgs.	\$46,000
		(also reduces 13006.9234)	
	413106	U.D./Willard School Roof Repair	\$4,000
		(also reduces 13006.9234)	
To:	13001.5628	U.D./Consultant Services (Downtown Master Plan)	\$50,000
From:	11001.6001	Planning/Reapprop. Funds	\$28,367
To:	11001.5628	Planning/Consultant Services (Downtown Master Plan)	\$28,367
From:	18001.5989	Contingency	\$30,000
To:	18002.55642	General Expense/Legal Services	\$30,000
From:	18001.5989	Contingency	\$75,000
To:	18002.5628	General Expense/Consultant Services	\$75,000
From:	18001.5989	Contingency	\$44,883
To:	409318.6137	Parks/Master Street Trees	\$44,883
		(also increases 09002.9237)	

unencumbered operating appropriations as	shown in the final Appropriation Status Report as of
August 31, 2004 up to the amount shown b	pelow:
<u>FUND</u>	AMOUNT
General	\$2,031,000
Health	\$201,000
Animal Control	\$51,000
StarTran	\$101,000
Aging	\$122,000
In addition, any reimbursements received f	rom FEMA related to expenses incurred for the Hallam
tornado clean up are hereby reappropriated	to the respective department budgets.
46. That the following amounts of August 31, 2004:	are hereby appropriated and cash transfers authorized a
	tal Improvements \$25,000
To: 409382.6138 Mahoney Ba	allfield Renovation \$25,000
(also increas	ses 09002.9237)
47. There is hereby attached and	d made a part hereof a listing of all funds of the City of
Lincoln which are hereby confirmed	d and approved.
Introduced by:	Approved:
	Finance Director
Approved as to Form and Legality:	
	On this, 2004
City Attorney	
	Mayor
8/19/04	

There is hereby appropriated to each departmental operating budget 100% of the

45.

## CITY OF LINCOLN, NEBRASKA EXPENDITURE SUMMARY COUNCIL ADOPTED FISCAL YEAR BEGINNING SEPTEMBER 1, 2004

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2004-2005 BUDGET

	LINCOLN AREA AGENCY ON AGING	LIFETIME HEALTH PROGRAM	911 COMMUNICATION	CITY SHARE-JTPA/W.I.A	CITY SHARE-ENGINEERING SERVICES	CITY SHARE-ANIMAL CONTROL	CITY MATCH-TRANSF	CITY MATCH-AUDITORIUM	CAPITAL IMPROVEMENT TRANSFERS	BUILDING & SAFETY	INTERFUND TRANSFERS:		EMERGENCY SERVICES	TRAINING	MAINTENANCE	ADMINISTRATION	FURE		PURCHASING	CITY TREASURER	CITY CLERK	BUDGET OFFICE	ACCOUNTING	ADMINISTRATION	FINANCE		STREET LIGHTING	SPECIAL EVENTS	GENERAL EXPENSE	CONTINGENCY	CITY UNASSIGNED	CITY COUNCIL	GENERAL FUND:			
	ICY ON AGING	OGRAM		LA.	ERING SERVICES	CONTROL	CITY MATCH-TRANSPORTATION PLANNING	RIUM	ENT TRANSFERS		<b>3</b> S:	TOTAL-FIRE	ES					TOTAL-FINANCE								TOTAL-CITY UNASSIGNED							,			
	2,459,436	130,587	1,128,535	151,821	342,720	418,614	23,522	388,000	315,887	699,204		15,600,284	14,588,870	135,942	321,855	553,617		1,861,532	307,623	281,480	194,328	319,700	512,384	246,017		16,418,804	3,219,375	102,302	13,097,127			220,599		2001-2002	EXPENDITURES	ACTIIAL
C-1	2,704,093	138,397	1,290,200	95,808	327,295	389,027	24,812	388,000	248,592	731,609		16,399,232	15,350,193	161,068	294,306	593,665		1,958,504	307,720	288,747	211,158	332,791	561,475	256,613		17,678,604	3,307,904	130,779	14,239,921			226,057		2002-2003	TURES	TAT
	2,728,438	147,815	1,565,168	98,271	327,295	411,229	27,471	450,000		801,173		17,520,780	16,428,048	213,677	313,440	565,615		2,014,932	351,920	306,949	228,138	349,651	. 499,828	278,446		19,908,848	3,482,600	109,725	15,866,523	450,000		217,418		2003-2004	BUDGET	TOTAL
-	2,829,711	158,421	1,445,994	106,362	316,895	428,714	27,910	525,000		806,443		18,138,378	16,938,382	214,746	363,560	621,690		2,091,035	374,488	323,045	229,587	361,873	515,587	286,455		20,926,833	3,035,700	132,225	17,408,908	350,000		240,147		OPERATING		
																		22,900						22,900		ampony special and a last of								IMPROVEMENTS	CAPITAL	
	2,829,711	158,421	1,445,994	106,362	316,895	428,714	27,910	525,000		806,443		18,138,378	16,938,382	214,746	363,560	621,690		2,113,935	374,488	323,045	229,587	361,873	515,587	309,355		20,926,833	3,035,700	132,225	17,408,908	350,000		240,147		APPROPRIATION	TOTAL	

					2004-2005 BUDGET	T
	ACTUAL EXPENDITURES	UAL ITURES	TOTAL BUDGET		CAPITAL	TOTAL
PUBLIC WORKS-STORM WATER DISCHARGE	2001-2002	2002-2003	2003-2004	OPERATING	IMPROVEMENTS	APPROPRIATION
SHARED SERVICES-HEALTH DEPT.	3,775,784	3,656,517	3,782,479	3,952,830		3,952,830
STARTRAN	4,846,282	5,010,718	5,166,656	5,446,292		5,446,292
TOTAL-INTERFUND TRANSFERS	14,680,392	15,005,068	15,505,995	16,044,572	T	16,044,572
LAW	1,640,383	1,716,965	1,875,483	1,972,254		1,972,254
MAYOR'S OFFICE	468,563	568,943	594,204	609.092		609 092
AFFIRMATIVE ACTION	76,760	72,336	67,732	69,120		69,120
CITIZEN INFORMATION CENTER	209,854	205,954	269,937	328,335		328,335
HUMAN RIGHTS	170,197	159,091	173,434	176,336		176,336
WOMEN'S COMMISSION	121,419	137,733	145,205	152,423	The state of the s	152,423
TOTAL-MAYOR	1,046,793	1,144,057	1,250,512	1,335,306		1,335,306
FAKKS AND KECKEATION						
ADMINISTRATION	514,287	485,484	496,586	483,819	-	483,819
PARKS	5,847,788	5,624,030	5,946,918	5,688,581	342,500	6,031,081
RECREATION	3,689,459	3,732,582	4,318,197	4,550,474		4,550,474
TOTAL-PARKS AND RECREATION	10,051,534	9,842,096	10,761,701	10,722,874	342,500	11,065,374
PERSONNEL	715,686	745,451	780,132	841,689		841,689
PLANNING						
ADMINISTRATION	617,056	689'909	673,831	701,676		701,676
DEVELOPMENT REVIEW	295,356	306,921	323,436	345,024	-	345,024
LONG RANGE PLANNING	533,132	451,311	307,242	329,646		329,646
GEOGRAPHIC INFORMATION	**************************************		213,352	224,771		224,771
TOTAL-PLANNING	1,445,544	1,364,921	1,517,861	1,601,117	T + I THE STATE OF	1,601,117
POLICE						
MANAGEMENT	1,433,088	749,652	789,414	908,947		908,947
SUPPORT	8,705,969	8,902,912	9,294,511	9,628,668		9,628,668
OPERATIONS	14,227,164	14,579,427	16,034,422	16,539,710	THE PARTY OF THE P	16,539,710
TOTAL-POLICE PUBLIC WORKS AND UTILITIES	24,366,221	24,231,991	26,118,347	27,077,325		27,077,325
ENGINEERING SERVICES	1,430,402	1,670,141	1,551,698	1.539.389		1,539,389
MANAGEMENT	249,882	236,310	234,646	280,614		280.614
STREET & TRAFFIC OPERATIONS & WATERSHED	2,026,519	1,907,346	3,456,575	1,958,859	735,100	2,693,959
TOTAL-PUBLIC WORKS AND UTILITIES	3,706,803	3,813,797	5,242,919	3,778,862	735,100	4,513,962
URBAN DEVELOPMENT	( ) ( )	700				
ADMINISTRATION COMMUNITY DEVELOPMENT	355,510 87,348	304,093 50,115	1,426,740 80,794	294,054 144,367	429,200	723,254 144,367

2004-2005 BUDGET

A CHARACTERISE ANAXA A CARACT	TOTAL_ALL TAX FINDS	TOTAL-NON-LIMITED TAX FUNDS	BOND INTEREST AND REDEMPTION	TOTAL-LIMITED TAX FUNDS	UNEMPLOYMENT COMPENSATION	SOCIAL SECURITY	POLICE AND FIRE PENSION	TOTAL-LIBRARY	SUPPORT SERVICES	PUBLIC SERVICE	INFORMATION SERVICES & TECHNOLOGY	BUILDING AND GROUNDS	ADMINISTRATION	LIBRARY	OTHER TAX FUNDS:	TOTAL-GENERAL FUND	TOTAL-URBAN DEVELOPMENT	WIA ADMINISTRATION	REAL ESTATE AND RELOCATION			
	115 352 675	6,285,481	6,285,481	109,067,194	18,615	1,537,744	8,833,648	6,226,839	1,483,870	2,368,112	1,000,482	753,559	620,816			92,450,348	695,773	70,365	182,550	2001-2002	EXPENDITURES	ACTUAL
A de la gent de la gent de la constant de la consta	114 581 239	6,660,540	6,660,540	107,920,699	18,036	1,612,386	4,821,070	6,720,210	1,508,056	2,761,605	972,823	852,111	625,615	-		94,748,997	622,254	71,329	196,717	2002-2003	ITURES	JAL
1 m C 1 / C 1 m C 1	120 954 757	5,486,649	5,486,649	115,468,108	95,000	1,830,143	1,940,867	7,064,953	1,536,483	2,893,177	1,049,752	925,371	660,170			104,537,145	1,822,217	82,332	232,351	2003-2004	BUDGET	TOTAL
+ 1-0,0000	123 315 058	6,042,451	6,042,451	117,272,607	95,000	1,947,859	2,365,589	7,319,663	1,591,877	3,059,160	1,091,731	900,774	676,121			105,544,496	774,104	84,846	250,837	OPERATING		
* 100 mm / 1 000	1 529 700			1,529,700				*								1,529,700	429,200			IMPROVEMENTS	CAPITAL	
1.6-1,0-1-1,7-00	124 844 758	6,042,451	6,042,451	118,802,307	95,000	1,947,859	2,365,589	7,319,663	1,591,877	3,059,160	1,091,731	900,774	676,121			107,074,196	1,203,304	84,846	250,837	APPROPRIATION	TOTAL	- Apprelia (Apprelia de la Constantina

operation, maintenance, and development of the listed departments, agencies, and activities and includes salaries, wages, supplies, materials, improvements, structures, and control expenditures. miscellaneous items for the proper functioning and operation of the departments, agencies, and activities based on the detailed estimates filed, which estimates are to be used to The following funds are funded by fee sources, special revenues, or are self supporting, or will be funded by bond issues. Included are the estimates of expenditures for the

## SPECIAL REVENUE FUNDS:

	2,656,152	2,424,230	2,238,569	2,090,783	INSPECTION AND ENFORCEMENT
	1,564,368	1,450,233	1,350,697	1,266,034	BUILDING SERVICES
	1,070,743	986,128	911,655	834,818	ADMINISTRATION
					BUILDING & SAFETY
87,000		90,000			ATHLETIC FIELD & FACILITIES IMPROV.
	1,419,584	1,286,849	1,205,258	1,204,201	ANIMAL CONTROL
			246,245	252,448	ADVANCE ACQUISITION
	2,860,410	2,732,074	2,324,976	2,313,573	9-1-1 COMMUNICATION
7	8,		2,860,410 1,419,584 1,070,743	5 2,732,074 2,860,410 5 1,286,849 1,419,584 90,000 1,070,743	3 2,324,976 2,732,074 2,860,410 8 246,245 1 1,205,258 1,286,849 1,419,584 90,000 8 911,655 986,128 1,070,743 8 911,655 986,128 1,070,743

					2004-2005 BUDGET	
	ACTUAL	AL	TOTAL			The state of the s
	EXPENDITURES	TURES	BUDGET			TOTAL
	2001-2002	2002-2003	2003-2004	<b>OPERATING</b>	IMPROVEMENTS A	APPROPRIATION
SUBTOTAL-BUILDING AND SAFETY	4,191,635	4,500,921	4,860,591	5,291,263		5,291,263
CABLE ACCESS TELEVISION	53,487	34,346				
HEALTH FUND						
ADMINISTRATION	1,395,197					
DENTAL HEALTH	373,697	404,198	459,104	520,007		520,007
DIRECTOR'S OFFICE		655,207	617,616	585,564		585,564
ENVIRONMENTAL PUBLIC HEALTH	2,092,186	1,895,048	2,145,131	2,368,651		2,368,651
HEALTH DATA & EVALUATION		314,578	428,259	404,706		404,706
HEALTH PROMOTION & OUTREACH	577,957	588,873	669,704	730,171		730,171
INFOR & FISCAL MANAGEMENT		540,783	527,183	646,867		646,867
COMM. HEALTH SERV/PUBLIC HEALTH NURSING	2,728,530	2,642,282	2,892,733	2,942,576		2,942,576
SUBTOTAL-HEALTH FUND	7,167,567	7,040,969	7,506,678	8,198,542		8,198,542
HERITAGE ROOM (Donations Fund)	25,058	29,317	31,228	33,409		33,409
KENO	4,128,745	2,711,632	1,966,125	2,166,125	1,204,000	3,370,125
LILLIAN POLLEY TRUST	124,347	132,216	138,755	143,824		143,824
LINCOLN AREA AGENCY ON AGING	3,860,427	4,193,273	4,334,983	4,491,668		4,491,668
MUNICIPAL INFRASTRUCTURE REDEV.	2,341,467	115,974				
MIRF BOND DEBT SERVICE	425,030	426,280	425,830	425,580		425,580
SNOW REMOVAL	1,616,852	2,070,400	2,175,823	2,714,245		2,714,245
STARTRAN ACQUISITION	5,955,878	687,507	86,000		449,100	449,100
STARTRAN OPERATING	6,819,085	7,141,965	7,527,206	7,969,442		7,969,442
STREET CONSTRUCTION	8,016,700	6,182,712	6,354,511	9,333,646	9,691,600	19,025,246
TAX SALE REVOLVING	531	0			* .	
TITLE V CLEAN AIR	457,884	479,780	537,432	594,861	THE THIRD AND AND AND AND AND AND AND AND AND AN	594,861
TOTAL-SPECIAL REVENUE FUNDS	48,954,915	39,523,771	54,321,585	45,642,599	11,431,700	57,074,299
PERMANENT FUNDS						
COMMUNITY HEALTH ENDOWMENT FUND	1,889,770	1,940,310	2,002,386	1,818,205		1,818,205
TOTAL-PERMANENT FUNDS	1,889,770	1,940,310	2,002,386	1,818,205		1,818,205
CAPITAL PROJECTS FUNDS:						
TAX INCREMENT FINANCING C.I.P.	1 1 1 4 201	000	1,939,500		10,048,000	10,048,000
VEHICLE TAX RESIDUAL	3,000,000	3,373,000 4,145,400	3,776,800		4,150,900 2,671,000	4,130,900 2,671,000
RESIDENTIAL REHAB			i i		1,000,000	1,000,000
DAIND SALLE PROCEEDS IMPACT FEES			/45,000 1 220 000		1,580,000	1,580,000
ALIAN INCOME ANTHRON			1 > > 6 > wywys +		000(1/1/4	UUU,1 / L,2

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	ACTUAL	AL	TOTAL	Average and the second	· CA BUTA	
	2001-2002	2002-2003	2003-2004	OPERATING	IMPROVEMENTS	APPROPRIATION
TENNIS FEES					25,000	25,000
2002 STORM SEWER CONSTR	348,231	222,800				
HIGHWAY ALLOCATION BONDS					10,666,700	10,666,700
GENERAL OBLIGATION BONDS						
COMMUNITY REC & ACTIVITY CENTERS			13,500,000			-
TRAILS & MAINTENANCE			-		7,000,000	7,000,000
FIRE STATIONS & EQUIPMENT						
WATERSHED MANAGEMENT					9,972,400	9,972,400
STREETS & HIGHWAYS					953,000	953,000
ANTICIPATED CONTRIBUTIONS TO PROJECTS:						٠
DEVELOPER CONTRIBUTIONS			0	٠	497,000	497,000
FEDERAL AID - BRIDGE REPLACEMENT				÷		
FEDERAL AID - CONGESTION MANAGEMENT					500,000	500,000
FEDERAL AID - DEMO FUNDS						
FEDERAL AID - ENHANCEMENT FUNDS	٠		500,000		480,000	480,000
FEDERAL AID - HAZARD ELIMINATION		<i>y</i> -	575,500		579,200	579,200
FEDERAL AID - NATIONAL HIGHWAY SYSTEM						
FEDERAL AID - NOT CLASSIFIED ELSEWHERE			8,251,600			
CENERAL AID THEATANA ABOTECTS			1,767,000		1,643,500	1,643,500
FEDERAL AID - USACE			7,000,000		5,075,000	2,8/2,000
OTHER FUNDING - 9-1-1 SURCHARGE						
OTHER FUNDING - LOWER PLATTE SOUTH NRD			380,000			
OTHER FUNDING - PARKS & RECREATION			6,325,000		1,062,000	1,062,000
OTHER FUNDING - PUBLIC WORKS & UTILITIES			10,902,700		5,036,900	5,036,900
OTHER FUNDING - URBAN DEVELOPMENT					210,000	210,000
RAILROAD TRANSPORTATION ACT			2,975,000		5,095,000	5,095,000
STATE/FEDERAL FUNDS					17,500	17,500
STATE TRAIL MILE TAX			2,000,000		2,000,000	2,000,000
STATE REVENUE/AID	The statement of the st		3,898,200		200,000	200,000
TOTAL-CAPITAL PROJECTS FUNDS	10,462,552	7,743,200	66,196,900		71,734,100	71,734,100
TAX INCREMENT FINANCING DEBT SERVICE	553,140	671,800	644,410	874,643		874,643
ENTERPRISE FUNDS:	(1) C, C, H	217,277	201,700	3/8,823		3/8,823
TATANA TATANA MATATANA MATANA MATATANA MATATANA MATATANA MATATANA MATATANA MATATANA MATATANA MATATANA MATATANA	1	,				
AUDITORIUM OPERATING EMS ENTERPRISE	36,721 3 523 150	950 588 5 0	3 000 723	3 /101 /8/		2 401 404
				J(T) 1, TOT		0,471,404
		C-5				
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					2004-2005 BUDGET	1
	ACTUAL	JAL	TOTAL			
	EXPENDITURES	ITURES	BUDGET		CAPITAL	TOTAL
	2001-2002	2002-2003	2003-2004	OPERATING	IMPROVEMENTS	APPROPRIATION
GOLF REVENUE	2,344,175	2,372,306	2,533,172	2,714,388		2,714,388
GOLF CAPITAL IMPROVEMENT	490,834	336,558	210,000		270,000	270,000
PARKING FACILITIES	3,892,831	4,073,015	4,125,938	4,123,533		4,123,533
PARKING FACILITIES C.I.P.	6,062,027	917,896	249,000		7,309,000	7,309,000
PARKING LOT REVOLVING	177,376	154,478	227,900	161,550		161.550
PARKING LOT REVOLVING C.I.P.	25,464	52,129	1,300,000			
1999 PARKING FAC BOND SERIES	9,500	2,300				
2001 PARKING FAC BOND SERIES	117,935					
PERSHING AUDITORIUM	2,174,818	2,103,119	2,287,643	2,312,478		2,312,478
SANITARY LANDFILL REVENUE	3,867,303	3,959,733	4,762,564	5,576,854	20,500	5,597,354
SANITARY LANDFILL C.I.P.	243,303	2,060,196	692,500		000'089	000,089
WASTEWATER	16,725,692	11,199,089	39,287,770	16,225,147	33,109,000	49,334,147
WATER	32,674,535	20,133,760	35,813,444	24,517,130	11,395,000	35,912,130
TOTAL-ENTERPRISE FUNDS	72,365,673	51,248,515	95,480,654	59,122,564	52,783,500	111,906,064

GRANTS-IN-AID FUNDS:						
COMMUNITY DEVELOPMENT BLOCK GRANT	4,013,552	3,675,728	2,879,000	2,286,000	570,000	2,856,000
COMMUNITY DEVELOPMENT - HOME	1,488,685	1,450,910	1,404,852	1,464,000		1,464,000
URBAN DEV - WELFARE TO WORK	183,862	284,517	34,695			
HUMAN RIGHTS	80,519	103,351	111,648	124,571		124,571
POLICE-VICTIM WITNESS	167,489	187,249	194,743	202,768		202,768
POLICE-NARCOTICS	146,257	159,343	164,973	157,054		157,054
POLICE-DOMESTIC VIOLENCE				55,635	•	55,635
JOB TRAINING PROGRAM				•		
WORKFORCE INVESTMENT ACT	929,674	849,517	879,860	973,676		973.676
HEALTH-AIR POLLUTION-EPA	129,125	126,854	130,091	132,786		132,786
LAAA MULTI-COUNTY GRANTS	573,486	558,392	552,053	581,447		581,447
URBAN SEARCH & RESCUE		560,398	756,551	806,608		806,608
STARTRAN PLANNING	151,690	117,823	122,856	133,942		133,942
TOTAL GRANTS-IN-AID FUNDS	7,864,339	8,074,082	7,231,322	6,921,787	570,000	7,491,787

The following funds do not have specific limitations established during the budget process. The text of this resolution appropriates all money in these funds and all money which will be received by these funds. By their nature, receipts and expenditures in these funds are unpredictable and an attempt to establish fixed sum limitations could result in misleading inaccuracies.

# FUNDS NOT BUDGETED CURRENT OR PRIOR YEAR:

1995 GENERAL OBLIGATION BONDS:

FIRE DEPARTMENT CIP & EQUIPMENT

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GRAND TOTAL NET OF TRANSFERS	FROM LANDFILL REVENUE	FROM WASTEWATER	EDOM VEHICLE TAX DESERTIAY	FROM VIETICI E TAY CONSTRUCTION	FROM GENERAL FUND	LESS INTERFUND TRANSFERS:	TOTAL INCLUDING INTERFUND TRANSFERS	TOTAL-NON TAX FUNDS	TOTAL NON-BUDGETED FUNDS	SELF INSURED HEALTH	TAX INCREMENT FINANCING C. I. P.	SPECIAL ASSESSMENT C.I.P.	SPECIAL ASSESSMENT DEBT SERVICE	STREET CONSTRUCTION C. I. P.	STORM SEWER CONSTRUCTION C.I. P.	PARKS & RECREATION SPECIAL PROJECTS	LINC/LANCASTER SENIOR CENTER FOUND.	LGH ESCROW-WRK COMP RESERVE	JOSEPH J. HOMPES TRUST	JOINT ANTELOPE VALLEY AUTH	GRANTS-IN-AID (net of budgeted projects)	DONATIONS (net of budgeted projects)	CHARLES H. GERE LIBRARY	CAPITAL PROJECTS	ARBITRAGE REBATE FUND	ANTELOPE VALLEY BONDS	LIBRARY BONDS	PARKS BONDS	CHILDREN'S MUSEUM BONDS	1999 GENERAL OBLIGATION BONDS:	1997 STORM SEWER CONSTRUCTION	RADIO SYSTEM UPGRADE			
300,037,944	-310.443	-3,000,000	17C,#11,/-	-914,260	-15,338,999		327,115,967	211,763,292	69,672,903	***************************************	619,594	469,203	136,113	37,527,438	153,001	131,634	139,296	20,198	13,339	1,958,856	13,941,359	829,294	0	5,856,694		157,994	6,170,041	664,347	50,559		742,886	91,057	2001-2002	EXPENDITURES	ACTUAL
252,174,633	-400,000 -407 782	4,143,400	-3,3/3,000	-1,0/1,830	-14,531,781		276,106,426	161,525,187	52,323,509		690,745	1,056,317	123,916	29,382,194	467,808	127,689	103,307	2,566	17,030	10,649,738	844,915	1,272,401	0	4,490,755		2,922,245	43,582	114,997			13,299	5	2002-2003	TURES	TAT.
329,119,002	-611 290	100 000		-1,131,097	-15,178,700		347,213,714	226,258,957		THE RESIDENCE OF THE PROPERTY									• .														2003-2004	BUDGET	TOTAL
219,549,637	-696 320	200 000		-1,700,045	-15,727,677		238,073,679	114,758,621																								Or Branch Co.	OPERATING		
138,049,000							138,049,000	136,519,300																								THE RESTRICTION	IMPROVEMENTS	CAPITAL	
357,598,637	-400,000			-1,700,045	-15,727,677		376,122,679	251,277,921	· · · · · · · · · · · · · · · · · · ·				-																			ALLINOT MIALION	NOIL VIAAUAAA v	TOTAL	- The state of the

					TOTOT COOK LOOK	
	ACTUAL	JAL	TOTAL			
	EXPENDITURES	TURES	BUDGET		CAPITAL	TOTAL
	2001-2002	2002-2003	2003-2004	OPERATING	IMPROVEMENTS	APPROPRIATION
CIC REVOLVING	208,798	242,241	278,950	251,120		251,120
COPY SERVICES	359,962	345,269	395,668	335,780		335,780
ENGINEERING REVOLVING	7,238,127	5,810,126	6,474,481	6,810,049		6,810,049
TLEET SERVICES	3,587,057	3,784,375	4,409,671	4,536,839		4,536,839
ADDIO MAINTENANCE	1,066,564	951,003	623,775	662,484		662,484
HEALTH CARE	5,827	5,299	5,300	5,459		5,459
NFORMATION SERVICES	5,522,969	5,890,506	5,100,710	5,378,948		5.378.948
ONG TERM DISABILITY	68,262	61,926				
POLICE GARAGE	2,287,457	2,741,536	2,812,097	2,974,993		2.974.993
SELF INSURED LOSS	1,533,997	2,068,596				
WORKERS COMPENSATION LOSS FUND	705,642	670,460	805,699	700,907		700,907
TOTAL INTERNAL SERVICE FUNDS	22,584,662	22,571,337	20,770,160	21,656,579		21,656,579
						•

# CITY OF LINCOLN, NEBRASKA SCHEDULE OF PRINCIPAL PAYMENTS ON BONDED INDEBTEDNESS COUNCIL ADOPTED

FOR FISCAL YEAR BEGINNING SEPTEMBER 1, OF YEARS INDICATED

SCHEDULE 4

\$10,040,U4	\$14,570,077	$\Phi L U_1 U_1 U_1 U_2 U_2 U_3 U_4 U_5 U_5 U_5 U_5 U_5 U_5 U_5 U_5 U_5 U_5$	# h ty - ( C + C - F	+ : Hy : 17 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		
010 015 511	©17 308 K07	\$13 316 066	\$12 730 341	\$12,789,368	L \$12,541.146	TOTAL
9,105,000	9,435,000	8,950,000	8,600,000	8,315,000	8,030,000	Revenue Bonds and Notes
590,541	563,697	531,966	595,341	604,368	566,146	Tax Allocation Bonds
0	0	0	0	0	100,000	Special Assessment Bonds and Notes
\$715,000	675,000	245,000	0	0	0	Highway Allocation Bonds Ser. 2004
\$3,435,000	\$3,655,000	\$3,590,000	\$3,535,000	\$3,870,000	\$3,845,000	General Obligation Bonds (Tax)
2009	2008	2007	2006	2005	2004	

## CITY OF LINCOLN, NEBRASKA

# SCHEDULE OF INTEREST PAYMENTS ON BONDED INDEBTEDNESS COUNCIL ADOPTED

# FOR FISCAL YEAR BEGINNING SEPTEMBER 1, OF YEARS INDICATED

TOTA	Tax Allocation Bonds Revenue Bonds and Notes	ids Ser.	General Obligation Bonds (Tax)
L \$10,480,039	308,497 6,152,206	2004 1,818,460 Votes 3,425	\$2 107 451
\$9,705,701	248,715 5,824,940	1,566,138	\$2,065,908
\$9,204,926	228,029 5,479,781	1,566,138	\$1 030 078
\$8,695,712	210,130 5,118,945	\$1,502,749 1,563,688 0	2007
\$8,158,468	192,659 4,741,464	31,009,837 1,554,488 0	2008
\$7,569,928	172,192 4,329,281	\$1,531,442 \$1,537,013 0	2008

## CITY OF LINCOLN, NEBRASKA

## SCHEDULE OF PRINCIPAL AND INTEREST PAYMENTS ON BONDED INDEBTEDNESS COUNCIL ADOPTED

# FOR FISCAL YEAR BEGINNING SEPTEMBER 1, OF YEARS INDICATED

TOTAL	Tax Allocation Bonds Revenue Bonds and Notes	General Obligation Bonds (Tax) Highway Allocation Bonds Ser. 2004 Special Assessment Bonds and Notes	
L \$23,021,185	874,643 14,182,206	\$6,042,451 1,818,460 103,425	2003
\$22,495,069	853,083 14,139,940	\$5,935,908 1,566,138 0	2004
\$21,935,267	823,370 14,079,781	\$5,465,978 1,566,138 0	2005
\$22,012,678	742,096 14,068,945	\$5,392,949 1,808,688	2006
\$22,487,165	756,356 14,176,464	\$5,324,857 2,229,488	2007
\$21,415,469	762,733 13,434,281	\$4,966,442 2,252,013	2008

# CTTY OF LINCOLN, NEBRASKA SCHEDULE OF CAPITAL IMPROVEMENT PROJECTS COUNCIL ADOPTED FISCAL YEAR BEGINNING SEPTEMBER 1, 2004

SCHEDULE 5

DEPARTMENT/DIVISION PROJECT TITLE AND DESCRIPTION	FUNDING	APPROPRIATION
FINANCE		
Continued refurbishing and renovation of auditorium property.	GR	\$ 22,900
PARKS & RECREATION		
NEW PARKS & REC. FACILITIES & CONSTRUCTION		
Admin. Office Bldg. ADA Impr. & Roof Repl.		\$ 10,000
Belmont Park Play Court	OF	
Holmes Park & Lake Restoration	KF	152,000
Land Acquisition/Easements	OF	250,000
Mahoney Ballfields Renovation	GR	000,09
	Ϋ́	148,000
	AF	72,000
	TF	25,000
	OF	25,000
Country View Park (New Park Development)	GR	20,000
	OF	20,000
New Park Land Acq. & Development-Zone 7	H	74,000
	KF	16,000
New Park Land Acq. & Development-Zone 6	Н	74,000
	KF	8,000
Park Area Alt. Irrigation Source Development (Lewis Ballfields & Peter Pan Pk. Soccer Field)	K	81,000
Parks & Open Space Plan-Feasibility Study	KF	10,000
Pioneers Park Nature Center Improvements	KF	180,000
Saline/Freshwater Wetlands Land Acquisition	KF	25,000
	OF	350,000
Star City Shores Water Slides	KF	26,000
Sunken Gardens Renovation	Ā	100,000
	OF	200,000
Liberty Bell Installation	OF	12,000
Acquisition of Open Space/Greenways	O5	3,500,000
TRAIL DEVELOPMENT & CONSTRUCTION	OF	200,000

## DEPARTMENT/DIVISION

Phase I Channel	Phase I Channel	Antelope Valley design - Planning/Engineering Antelope Creek Waterway Landscaping:	ANTELOPE VALLEY - PARK & TRAIL PROJECTS	ratk Landscape rrogram	Master Street Tree Program	TREE PROJECTS	Rock Island Trail - Hwy. 2 Bridge Repainting	Trail Major/Deferred Maintenance	Trail Maintenance & Repairs	Self-Help Program	Roof Repairs & Replacements	Pool Maintenance & Repairs		Peterson	Roberts	Playground Renovations:	Playground Safety Program	Park Property Channel Stabilization	Park Area Lighting Repairs & Replacements		Hard Surface Repairs & Paving	Athletic Field Bleacher Replacement Program	Ballfield Renovations	Backflow Prevention/Compliance Program	ADA Compliance Program	Irving Recreation Center - HVAC	ANNUAL MAINTENANCE/REPAIR PROGRAMS	New Trail Construction - Zone 6	New Trail Construction - Zone 7			Billy Wolfe - Antelope Creek Extension (Vintage Heights/91st Street)	MENT/DIVISION PROJECT TITLE AND DESCRIPTION
KF	SF	X <del>,</del>	F	K	GR		EX.	GO	KF	GR	KF	KF	DC	KF	<b>A</b>		GR	GR	GR	KF	GR	AF	AF	GR	GR	. KT		Ħ	F	PB	DC	KF	FUNDING
70,000	17,500	40,000	000	30,000	45,000		45,000	3,500,000	25,000	45,000	12,000	20,000	12,000	38,000	50,000		10,000	10,000	10,000	20,000	100,000	5,000	10,000	7,500	5,000	78,000		21,000	21,000	480,000	160,000	20,000	APPROPRIATION

DEPARTMENT/DIVISION PROJECT TITLE AND DESCRIPTION	FUNDING SOURCE	APPROPRIATION	
GOLF PROGRAM-NEW FACILITIES & CONSTRUCTION			
Highlands Golf Fencing	GF	30,000	
Highlands Golf Sandtrap Rebuilds	GF	25,000	
Holmes Golf Irrigation Source Development	GF	175,000	
Figure Golf Wet Well Fumphouse Colf BDOCD AM ANNITAL MAINT/DEDATE	GF	25,000	
Colf Course Cost Dath Dangin & Doublescents	ļ	1 1 3	
Colf Course Calt rain Repairs & Replacements Golf Course Clubbonse Maint & Renairs	<b>5</b> 5	5,000	
	5 5	5,000	
Total Parks & Recreation		\$ 10,850,500	
PUBLIC WORKS & UTILITIES/PARKING			
Structural Repairs and Maintenance			
Center Park	SC	\$ 55.000	
Cornhusker Square		4.4	
East Downtown Garage (est. 600 spaces)	RB	3,500,000	
	SC	3,500,000	
Parking Lot Repairs/Improvements	SC	50,000	
Total Public Works & Utilities/Parking	<del>.</del>	\$ 7,309,000	
PUBLIC WORKS & UTILITIES/SANITARY LANDFILL Road Sanitary I andfill.			
Landfill Expansions-Leachate Collection and Line Systems; Phase 10 & Phase 11 and			
Stormwater Control (#569279)	RB	\$ 100,000	
Site Maintenance and Closure (#569139)	RB	150,000	
Final Cover & Landfill Gas Control systems; Phase 3, Phase 4 and Air Quality Assessment	LF	20,000	
(#569340 & #569309) North 48th Street I andfill and Transfer Station Site	RB	70,000	
Closure Costs for Landfill East (310 acres) and Landfill West (140 acres) - (#569205 & 569399)	TO	000 001	
Solid Waste Management System-Recycling, Composting & Volume Reduction	• .		
Expansion of Recycling Drop-Off Program (#700942)	OT	000,009	
Upgrades to Existing Composting Facility (#569249)	OT	200,000	
Total Public Works & Utilities/Sanitary Landfill	. •3	\$ 700,000	
PUBLIC WORKS & UTILITIES/STARTRAN Purchase/financing of 12 full size buses		\$ 923,300	
	SR	189,100	
Shop Tools/Equipment	FA	21,200	

								÷			٠	•			PUBLIC V				-			DEPARTI
Antelope Valley Phase 1 Project, Federal-Aid project. Channel Phase 2	Antelope Valley Phase I Project, Federal-Aid project. Big "T". Including relocation of LES 115kV DESIGN/R.O.W./CONST	DESIGN/R.O.W./CONST SunValley West "O" to Cornhusker DESIGN/R.O.W. Vine Street-21st to 27th Street. Project length 0.4 miles.	14th Street-Old Cheney Rd. 10 1/4 mile north of Pine Lake Road including signalized intersections. Improve to four through lanes plus turn lanes. Local funds. Length 1.0 mile. (C.N. 12392)	Andro Convincio, Distriction of Convincion o	Arterial/residential rehabilitation and intersection improvements. Also 2 + 1 (left turn lane)	Misc Engineering, Construction, Computer Records Sidewalk Maint. & Repair	Landscaping in connection with street improvement projects	Opgrade Built Environment, Traffic Calming and minor intersection improvements  City Subsidy for Repaying Paving Dist, and Federal projects	Bikeway trails in connection with street improvement projects	Studies, Preliminary Engineering and Right of Way Acquisition	T. 1. Character area of the formation of	Modify, Replace or Install Traffic Signal Equipment and Communication 1 into	Misc. Emergency & Safety Projects and Operational Improvements		PUBLIC WORKS & UTILITIES/STREETS & HIGHWAYS Intelligent Transportation Infrastructure, Traffic Optimization and Management	Total Public Works & Utilities/StarTran		Implement AVI. System	Purchase of Replacement Service Vehicles	Purchase of Security Enhancements (required)	Purchase of Transit Enhancements (required)	DEPARTMENT/DIVISION PROJECT TITLE AND DESCRIPTION
PC	PC SO	WC WC	C	WR	SO	0S SO	SO	SO	SO	SO	PP	3 F	SO	CM	SO \$	÷₽	SR SR	SR E^	FA	FA SR	SR SR	FUNDING
1,680,000	1,209,000 2,675,000 2,000,000	70,400 100,000 458,000	/50,000	2,671,000	2,518,900	1,200,000 1,000,000	105,000	150,000	105,000	800,000	79,200	500,000	341,700	500,000	100,000	2,	230,000	11,000	44,000	32,000 8,000	5,300 23,000 5,700	APPROPRIATION

DEPARTMENT/DIVISION PROJECT TITLE AND DESCRIPTION		FUNDING SOURCE	APPROPRIATION	
		SO	10,000	
Antelope Valley Phase 1 Project, Federal-Aid project. Channel Phase 3	ase 3	PC	40,000	
A refer to the U.S. of the second control of		SO .	10,000	
A Administration Continued to Administration		Į.		
A. Administrative Costs		GR	110,000	
B. Urban Development Planning/Coord		GR	100,000	
C. Public Works Planning/Coord DFSIGN/R O W /CONST		SO	70,000	
Antelope Valley-Parks Department Project DESIGN/R.O.W./CONST	VST	GR	370,000	
Antelope Valley Phase 1 Project, Federal-Aid project. "P" and "Q" Street Bridges	Street Bridges	SO	20,000	
DESIGN/R.O.W./CONST		$^{ m PC}$	80,000	
Antelope Valley Phase 1 Project, Federal-Aid project "N". (C.N.11215h)	(215h)	SO	20,000	
DESIGN/R.O.W./CONST		PC	80,000	
Antelope Valley Phase 1 Project, Federal-Aid project. "O" Street Bridge. (C.N.11215i) STPC-34-6(135)	3ridge.(C.N.11215i) STPC-34-6(135)	PC	80,000	
DESIGN/R.O.W./CONST		SO	20,000	
Antelope Valley Phase 1 Project, Federal-Aid project. East Leg of Big "X". (C.N.11215g)  DESIGNAD O W. (CONSET	Big "X". (C.N.11215g)	PC	480,000	
DESIGN/K.O.W./CONST		RT	120,000	
Antelope Valley Phase 1 Project, Federal-Aid project. "J" Street Bridge. (C.N.11215j)	ridge. (C.N.11215j)	PC	80,000	
DESIGN/R.O.W./CONST		SO	20,000	
Antelope Valley Phase 1 Project, Federal-Aid project. South Street Bridge	: Bridge	PC	80,000	
DESIGN/R.O.W./CONST		SO	20,000	
Antelope Valley Phase I Project, Federal-Aid project. (C.N.11215A) STPAA-BR-TMT-5244(3)	A) STPAA-BR-TMT-5244(3).	PC	160,000	
N/S Road, "K" to "Q" DESIGN/R.O.W./CONST		SO	40,000	
Antelope Valley Phase 1 Project, Federal-Aid project. N/S Road, "Q" to "Y"	Q" to "Y"	PC	80,000	
DESIGN/R.O.W./CONST		SO	20,000	
South Beltway Project Design, ROW Acquisition and Construction DESIGN/R.O.W./CONST	DESIGN/R.O.W./CONST	SO	132,400	
Harris Overpass Replacement, between 3rd St to 9th St. DESIGN/R.O.W./CONST	R.O.W./CONST	RT	2,400,000	
84th Street from Montello to Kathy Lane DESIGN/R.O.W./CONST		HB	1,071,300	
84th Street from Kathy to Cheney Ridge Rd. DESIGN/R.O.W./CONST	NST	HB	2,000,000	
Yankee Hill Rd27th St. to 40th Street DESIGN/R.O.W./CONST		HB	2,500,000	
Pine Lake Road-40th to 56th DESIGN/R.O.W./CONST		HIB	4,300,000	
70th to 84th Capacity Enhancement Study DESIGN/R.O.W.		RT	75,000	
		Н	50,000	
14th Street/Old Cheney/Warlick Intersection DESIGN/R.O.W./CONST	LSN	HB	000,009	
Pioneers Blvd. Antelope to Pagoda Lane DESIGN/R.O.W./CONST		WC	375,000	
		HB	125,000	
Softh Street-Old Cheney Rd. to 1/4 mile north of Pine Lake Road DESIGN/R.O.W./CONST Pine Lake Road-84th to east of 98th; S. 98th St. north of Pine Lake Rd. to HWY #2	ESIGN/R.O.W./CONST : Rd. to HWY #2	GO GO	000,059	

PROJECT TITLE AND DESCRIPTION	DEPARTMENT/DIVISION

RIMENTIDIVISION	FUNDING	
PROJECT TITLE AND DESCRIPTION	SOURCE	APPROPRIATION
DESIGN/R.O.W./CONST	WC	614.500
N. 14th StSuperior to 1/4 mi. N/O Alvo DESIGN/R.O.W./CONST	WC	365,000
	뒥	119,000
	GO	303,000
S. 56th St1/4 mi. S/O Pine Lake to 1/4 mi. S/O Yankee Hill DESIGN/R.O.W./CONST	日	171,800
Fletcher AveHwy 6 to 1/4 mi E/O 84th St. DESIGN/R.O.W./CONST	WC	191,200
Pine Lake Rd. 56th St. to Highway 2 DESIGN/R.O.W./CONST	튬	200,000
S 27th StYankee Hill Rd to Beltway #701668 DESIGN/R.O.W./CONST	WC	43,200
Old Cheney-70th to 84th 700028 DESIGN/R.O.W./CONST	WC	487,000
SW 40th-"O" St to "A" Street-STUDY DESIGN/R.O.W.	RT	320,000
Fletcher Avenue-14th to Telluride Dr. DESIGN/R.O.W./CONST	Ħ	50,000
	WC	550,000
O Street-42nd Street to 52nd Street DESIGN/R.O.W.	WC	250,000
W. Adams StNW 63rd to NW 48th, NW 56th St Adams South DESIGN/R.O.W./CONST	Ħ	250,000
Adams St75th to 84th St. DESIGN/R.O.W./CONST	Ħ	169,000
Van Dorn StNormal Blvd. To 1/4 mi. E/O 84th St. DESIGN/R.O.W./CONST	WC	47,000
	Ħ	371,800
Coddington St-"A" St to Van Dorn DESIGN/R.O.W./CONST	<b>—</b>	67,600
W. "A" St1/4 mi. W/O SW 40th to Coddington DESIGN/R.O.W./CONST	ㅋ	121,800
"A" Street overpass at 3rd Street corridor	RT	500,000
City Share of County Projects Built to City Standards	OF	2,000,000

## PUBLIC WORKS & UTILITIES/WASTEWATER

Bike Lane Pilot Project

Total Public Works & Utilities/Streets & Highways

OF.

250,000 45,563,400

N. 31st St. Liftstation Outfall Improvements-N. 31st and Salt Creek to Theresa St.	Little Salt Creek Basin #502005	Upper S.E20th & Yankee Hill to 27th & Rokeby to approx. S. 40th & Yankee Hill	Phase IV- 4th & Rose to approx. 6th & Pioneers	Salt Valley Basin-Relief Sewer #502450	Trunk Sewer System	Antelope Valley - Big "Tee"	Antelope Valley - Vine St. Rd and Bridges	UNL Master Plan	Selected replacement or repair of wastewater facilities and/or collectors. (Cont. 700359)	Facilities Plan Update	Preliminary Design & Engineering Support (Continuation, 502610)	Collection System Extensions - Match (Continuation, 502500)
RB		RВ	OF			UR	UR	UR	RB	UR	UR	UR
												<del>(∧</del>
1,500,000		1,589,000	1,677,000			650,000	360,000	10,000	900,000	150,000	30,000	140,000

DEPARTMENT/DIVISION PROJECT TITLE AND DESCRIPTION	FUNDING	APPROPRIATION	
Extend Trunk Sewer-N 14th & Humphrey to approx. 7th & Alvo Rd.	88 2	100,000	
Oak Creek Basin-Relief Trunk #502940	<u>ر</u>	40,000	
So. Runway to NW 44th & W. Mathis to Air Park Rd	RB	350,000	
NW 27th-Kawasaki to Hwy 34 and Airport Rd. NW 37th to NW 35th	UR	30,000	
Beals Slough Basin #70033			
Relief Trunk, Ph I-6th & Pioneers to 27th & Hwy 2	RB	3,360,000	
	Н	240,000	
Upper Beals-Extend Trunks-S 65th & Pine Lake Rd. to . 56th & S 70th & Yankee Hill Rd	Ä	80,000	
West O St. Dashi (Coll., 191913) Extend Think Course Conthus 40th to most Northmood 40th 6, 1 00	ĝ	000	
Extend 1 runk Sewer-Southwest 40th to hear Inorthwest 48th & 1-80	KB	1,100,000	
Stevens Creek Basin-Inew Trunk Sewer Sys.  Dhang 1 Northwest Blant to 84th & Elektrica	ģ	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Treatment Facilities	K.B.	000,000,0	
Theresa Street Improvements			
Treatment Process Capacity Improvements & Upgrades (502420)-Add'l Nitrification			
Primary & Final Clarifiers, Grit Basin	RB	4,100,000	
Odor & Corrosion Control Facilities Solids Dewatering Bldg's (701289)	RB	400.000	
Maintenance Bldg. Structural Repairs & Modifications	IR	100 000	
Salt Creek Bank Stabilization	E E	100.000	
Grit Removal-(700329) Multi-year funding	RB	2.560.000	
Northeast Improvements	l.		
Treatment Process Capacity Improvements & Upgrades (502510)-Additional Nitrification			
& Capacity Improvements	RB	10,100,000	
Grit Removal Facilities Improvements	RB	1,900,000	
Total Public Works & Utilities/Wastewater	•	\$ 35,066,000	
PUBLIC WORKS & UTILITIES/WATER			
General System Improvements			
Security Upgrade - 701222	RB	\$ 1,050,000	
Data Link to Ashland - 700311	UR	200,000	
Preliminary Design & Engineering Support - 506005	UR	30,000	
UNL Master Plan Study	UR	30,000	
	RB	730,000	
Additional Supply - Ashland - 506010	RB	520,000	
Infrastructure Rehab Pumn Stations	EK CK	30,000	

PUBLIC WORKS & UTILITIES/WATERSHED MANAGEMENT DEPARTMENT/DIVISION Projects to implement approved Basin Master Plans & Conservation Plans to include channel Comprehensive Master Stormwater Basin Management Plans (LPSNRD Funding) Preliminary storm drain study, engineering, emergency constr. & right-of-way & easement acquisitions Miscellaneous minor public storm drain improvements, such as repair to physically distressed systems City subsidy to storm drainage construction in paving districts Distribution Capacity/Subsidies to Street Construction Distribution Mains - List by Impact Fee Benefit Area Selected Replacement of Mains such as #700210 Projects such as: 40th St-Sheridan to High, 48th St-PROJECT TITLE AND DESCRIPTION in Basin Master Plans and Conservation Plans (LPSNRD Funding)-Projects not in priority order updates, floodplain/floodprone preservation, grade checks, & storage facility projects recommended improvements, stream stability measures, wetlands engineering, land acquisitions, FEMA Map and upgrading small aging systems Subsidies To Street Construction - 701690 Mains in Area #4 - 703400 Adams, 81st to 98th to Leighton Old Cheney to north of N-2, 48th St-Calvert to Pioneers, South St-17th to 27th, Vine St, 25th A) Beal Slough, B) Southeast Upper Salt Creek, C) Stevens Creek, D) Cardwell Branch Distribution System Capacity Cost - 506050 56th, Fletcher to Arbor Mains in Area #3-703300 Arbor, 40th to 70th to 1/4 mile south Mains in Area #2 - 703200 Fletcher, 14th to 1st to Hwy 34 & NW 27th to Alvo NW 27th, "Q" to NW 24th & Saunders Replace Pump - NEPS - 701221 Mains in Area #6 - 703600 27th, Yankee Hill to Rokeby to 38th to Saltillo Mains in Area #5 - 703500 98th, Pine Lake to Yankee Hill to 27th, Antelope Valley-"N", "O", "P" & "Q" Trim Impellers at Belmont P S Total Public Works & Utilities/Water Production & Distribution SOURCE FUNDING GO P GR UR. Ħ RB OH GR GR Ħ RB DC Œ Ħ RB Œ Œ 73 D 鬥 H APPROPRIATION 12,170,000 4,500,000 2,500,000 1,830,000 1,666,000 170,000 185,400 750,000 720,000 210,000 330,000 629,200 520,000 224,000 160,000 120,00050,000 50,000 50,000 60,000 61,000 50,000 14,400 40,700 79,000 10,000 70,000

DEPARTMENT/DIVISION PROJECT TITLE AND DESCRIPTION		FUNDING	APPROPRIATION	IATION
E) Little Salt Creek Preliminary engineering and prioritization of urban drainage system deficiencies Dead man's Run Channel stabilizaion (LPSNRD Funding)		90 60 90	515 500 420 400	515,000 500,000 420,000
Urban Storm Drainage Projects to be identified prior to Bond Issues Projects (not in priority order) A) 70th and Adams Basin, B) 48th and Leighton Basin, C) 52nd and O Basin, D) 40th and L Basin, E) 44th and Van Dorn Basin, F) 36th and HWY 2 Basin, G) 30th and South Basin, H) 37th and South Basin, I) 20th and Van Dorn Basin, I) South and Park Basin, K) 33rd and Washington Basin, L) 33rd and HWY 2 Basin, M) 16th and Harrison Basin, N) 40th and Van	n priority order)  N, D) 40th and L  South Basin,  in, K) 33rd and  N) 40th and Van			
Dorn Basin, O) 28th and Leighton Basin, P) 6th and N Basin, Q) 48th and Pioneers Basin Miscellaneous Repairs and Rehabilitations to be identified prior to Bond Issue	oneers Basin	000	3,300	3,300,000 365,700
Storm Drainage Rehabilitation on Parks and Rec Property to be identified prior to Bond Issue A) Memorial Park, B) Taylor Park, C) Herbert Park, D) Roper Park (LPSNRD Cost Share)	3ond Issue D Cost Share)	GO OF	257	257,500 9,500
		÷ .	\$ 11,237,400	7,400
Total Public	Total Public Works & Utilities		\$ 114,138,400	3,400
URBAN DEVELOPMENT/COMMUNITY DEVELOPMENT				
		GR	\$ 10	10,000
8th and "P" Redevelopment (Former Salvation Army Building)		CF	200	200,000
13th & "P" Redevelopment (1230 "P", Cinema I win and Douglass III)		ĊĊ	700	700,000
8th St. Streetscape Redevelonment "O" to "T"		LA CF	25(	250,000 650,000
Entryway corridor Redevelopment, 9th, "R" to "S"		j H	500	200,000
Havelock Revitalization		CF	133	133,000
University Place Revitalization		CF	286	987,000
Special Assessment Paving Program		9	2(	20,000
Focus Area Public Improvements			7.	75,000
North 27th Street Redevelopment		G	26	561,000
48th & "O" Street Redevelopment		CF.	75(	750,000
		Ð	10(	100,000
Housing Redevelopment "F" Street, 3rd-4th (Arck Foods)		8 8	35(	350,000
Antelope Valley Community Revitalization Catalyst Projects		J. H	5.86	5.867.000
		LA	1,33(	1,330,000
		OF	210	210,000
		GR	419	419,200

# DEPARTMENT/DIVISION PROJECT TITLE AND DESCRIPTION

Low-Mod Income Neighborhood Park Improvements

FUNDING SOURCE

APPROPRIATION

Total Urban Development

25,000 13,037,200

GRAND TOTAL CAPITAL PROJECTS 138,049,000

GRAND TOTAL NET OF NON-APPROPRIATED ITEMS

138,049,000

# KEY TO FUNDING SOURCE ABBREVIATIONS

Athletic Fees Community Development Block Grant Community Improvement Financing Congestion Management Air Quality Developer Contribution Federal Aid Golf Capital Improvements General Obligation Bonds Highway Allocation Bonds Impact Fee Revenues Keno Funds Land Sale Proceeds Land Sale Proceeds Land Sale Proceeds Other Financing	OT Solid Waste Occupation Tax	<i>F</i> . 1	PP STPP-Hazard Elimination	RB Revenue Bonds	RR Residential Rehab	RT Railroad Transportation System District	SC Service Charges	SF State/Federal Funds	SO Highway Allocation Funds	SR Special Reserves	TF Tennis Fees	TM State-Train Mile Tax	UR Utility Revenues	WC City Wheel Tax, New Construction	WR City Residual Wheel Tax
	Athletic Fees Community Development Block Grant	Community Improvement Financing	Congestion Management Air Quality	Developer Contribution	Federal Aid	Golf Capital Improvements	General Obligation Bonds	General Revenues	Highway Allocation Bonds	Impact Fee Revenues	Keno Funds	Land Sale Proceeds	Landfill Revenue	State Revenue or Aid	Other Financing

## Lincoln EMS Inc. - Proposed FY05 Budget

	FY 2004 Approved	FY 2005 Proposed
Revenues:		
Bryan/LGH West	\$55,000.00	\$55,000.00
Bryan/LGH East	\$55,000.00	\$55,000.00
St. Elizabeth	\$55,000.00	\$55,000.00
City of Lincoln	\$88,850.00	\$88,850.00
Medical Fees	\$2,200.00	\$6,500.00
Carry Over	\$13,000.00	
Total	\$269,050.00	\$260,350.00
Expenses:		
Wages/Benefits	\$227,150.00	\$217,050.00
Office Expenses	\$13,600.00	\$12,100.00
Administration	\$13,650.00	\$16,750.00
Professional Develop.	\$5,000.00	\$4,500.00
Corporate Filings	\$1,950.00	\$1,950.00
Medical Control	\$4,200.00	\$4,500.00
Contingency	\$3,500.00	\$3,500.00
Total	\$269,050.00	\$260,350.00

## City of Lincoln Contributions 1996-2004

1996	\$99,279.00
1997	\$85,972.00
1998	\$90,000.00
1999	\$88,000.00
2000	\$55,000.00
2001	\$96,500.00
2002	\$79,454.00
2003	\$93,750.00
2004	\$88.850.00

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Fund	Name
00010 00020 00030 00100 00105 00110 00115 00120 00125 00130 00135 00140 00145 00160 00162 00165 00160 00165 00170 00175 00180 00191 00195 00200 00205 00210 00205 00210 00205 00307 00311 00320 00331 00332 00333	General Community Impr Financing Donations Advance Acquisition Athletic Field & Fac Improv Tennis Capital Improvements Cable Access Television Lincoln City Libraries Lincoln Area Agency On Aging Tax Sales Revolving Lincoln/Lancaster Co Health Animal Control Title V Clean Air Snow Removal 911 Communication Social Security P & F Pension Contributions Street Construction Revenue Unemployment Compensation Keno Community Devel Block Grant Grants In Aid JTPA Workforce Investment Act (WIA) Disaster Recovery (FEMA) Special Assessmt (Revenue only) Aviation Promotion Northeast Radial Revolving Property Tax Refunds Building & Safety Impact Fees MIRF Bond Debt Antelope Valley/Cig Tax Highway User Allocation Bonds Bond Interest & Redemption 2005-2006 Debt Service Special Assment (Debt Service) 1990 Tax Alloc - NE Radial 1989 Tax Alloc - Eagle/Runza 1992 Tax Alloc - Eagle/Runza
00330	1990 Tax Alloc - NE Radial
00331	1989 Tax Alloc - Golds Galeria
00332	1992 Tax Alloc - Eagle/Runza
00333	1992 Tax Alloc - Haymarket
00334	1992 Tax Alloc - 12th Street
00335	1993 Tax Alloc - Cornhusker Sq
00336	1994 Tax Alloc - Commerce Ct
00337	1995 Tax Alloc - N Haymkt/QOPR
00338	1992 Tax Alloc - Apoth/Ridnour
00339	1998 Tax Alloc - Star Bldg
00340	2001 Tax Alloc - QOPR Bd Ref
00341	2002 Tax Alloc - Megaplex/OF
00342	2003 Tax Alloc - Lincoln Mall
00343	2003 Tax Alloc - Lincoln Bldg

Fund	Name
00400	Storm Sewer Construction
0.0405	Street Constr (CIP)
00406	Joint Antelope Valley Auth
00407	Highway User Allocation Bonds
00410	Vehicle Tax Residual
00415	Vehicle Tax Construction
00420	1991 G O Var Purpose Bonds
00420	
00425	Downtown Redevelopment Project
	1989 G O Var Purpose Bonds
00435	Antelope Crk Storm Sewer Bonds
00436	1997 Storm Sewer Constr
00437	2002 Storm Sewer Constr
00438	2003 Storm Sewer Constr
00440	1995 G O Var Purpose Bonds
00441	12th St TIF Constr
00442	NE Radial TIF Constr
00443.	Gold's (Blk 55) TIF Constr
00444	Haymarket Area TIF Constr
00445	QOPR/No Haymarket TIF Constr
00446	Star Bldg TIF Constr
00447	Journal Star TIF Constr
00448	2001 QOPR Bond Construction
00449	Lincoln Mall Revitalization
00450	Municipal Infrastructure Redev
00455	2000 MIRF Bonds
00460	Arbitrage Rebate
00465	Capital Projects
00470	Special Assmts (CIP)
00475	1999 G O Var Purpose Bonds
00480	2002 Antelope Valley Bonds
00485	Megaplex/Old Federal Bldg
00500	Parking Lot Revolving
00505	Parking Lot Revolving Constr
00510	Golf Revenue
00515	Golf Capital Improvements
00516	2001 Golf Bond Issue
00520	Parking Facilities
00525	Parking Facilities Constr
00526	Parking Fac Bond Series 1999
00527	Parking Fac Bond Series 2001
00530	Auditorium Operating
00535	Auditorium Promotion
00540	Sanitary Landfill Revenue
00545	Sanitary Landfill CIP
00550	EMS Enterprise
00555	Wastewater
00560	Water
00579	LES
00585	Community Health Endowment
	LGH Escrow-Wrk Comp Reserve
00588	Aaron Buckstaff

Fund	Name
-	100 US 640 VA 104 SA 600 AN
00590	StarTran Operating
00595	StarTran Acquisition
00600	Information Services
00610	Engineering Revolving
00620	Self-Insured Health
00621	Self-Insured Dental
00625	Health Care
00630	Worker's Compensation Loss
00631	Damaged Property
00632	Property Self-Insured Loss
00633	Liability Self-Insured Loss
00634	Insurance Premiums
00635	StarTran Self-Insured Loss
00636	Excess Self-Insured Loss
00637	Police Self-Insured Loss
00638	Auto Self-Insured Loss
00640	Long Term Disability
00650	Fleet Services
00655	Radio Maintenance
00660	Police Garage
00670 00680	Warehouse Revolving CIC Revolving
00685	Copy Services
00705	Police & Fire Pension
00703	Parks & Rec Special Projects
00715	Linc/Lanc Seniors Foundation
00720	Joseph J Hompes Trust
00725	Charles Gere Library
00730	Lillian Polley Trust
00735	Airport Authority
00740	Sales Tax Due State
00745	Lincoln Public Schools
00750	HUD Accounts
00755	Contractor Deposits
00760	FEBA Reimbursement Account
00765	Payroll Withholding Liability
00770	Unemployment Comp Payments
00775	Earnings On Pooled Investments
00780	Telephone Bill Suspense
00785	Undistributed Property Tax
00790	Defeased Bond Proceeds
00795	Keno Escrow
00800	Gateway Ctr Joint Venture Escr
00805	Deferred Compensation Plan
00810	SID #2 Pine Lake
00815	Bldg Commission 2004 Bd Res
00900	Governmental Full Accrual
00910	General Long Term Liabilities Transprorts Crown Of Assounts
00999	Treasurer's Group Of Accounts

# City of Tincoln Lancaster County

#### HUMAN SERVICES DEPARTMENT

555 South 9th Street Lincoln, Nebraska 68508 E-mail kboesch@co.lancaster.ne.us



Telephone (402) 441-4944 Fax (402) 441-6805

TO:

Mayor Colleen Seng

City Council Members:

Jon Camp; Jonathan Cook; Glenn Friendt;

Annette McRoy; Patte Newman; Ken Svoboda;

Terry Werner

County Commissioners:

Bernie Heier; Larry Hudkins; Deb Schorr;

Ray Stevens; Bob Workman

FROM:

Kit Boesch, Human Services Administrator

DATE:

August 18, 2004

RE:

August 17, 2004-Update

Keno Human Services Fund Requests

Yesterday I received a call from Chris Funk, Executive Director of Planned Parenthood, asking to withdraw their request. The have received a private donation to cover the cost. Based on this request, I am resubmitting to the City Council the original request, currently approved by the County Board, indicating an even split on all remaining requests forwarded by the Advisory Committee. I look forward to seeing this on your August 23, 2004, Council Agenda.

#### KB/rgs

cc:

Joel McChesney, Chairman

Keno H.S. Prevention Fund Advisory Board

Chris Funk, CEO

Planned Parenthood of Nebraska

enclosure (1)



#### Proposed Keno Human Services Prevention Fun Allocations Round 21-Revised

Date: August 17, 2004

Amount Requested: \$89,000 (16 agencies)

Amount Recommended: \$35,800 (eight agencies)

Equal Allocation from City and County

Agen	cy/Program Description	Total <u>Amount</u>
1.	MilkWorks, Inc. (continuation grant) Provides lactation assistance to 75 low-income mothers and their babies. MilkWorks provides all supplies.	\$ 1,250
2.	YMCA – Try Another Way (continuation grant) Provides training to 20 female offenders ages 14-18, as part of survival skills training.	\$ 3,750
3.	<u>Kiwanis Club of Lincoln</u> – Teddy Bear Cottage Offers a year-round incentive program to minority pregnant teen/ women (diapers, clothes, supplies) who seek healthier lifestyle practices.	\$ 3,750
4.	Lincoln Action Program – CHIRP CHIRP language helpline is now receiving 1,200 calls a year. This Will enhance the number of phone lines available.	\$ 4,500
5.	Lincoln Interfaith Council – Faces of the Middle East Stop gap funding to maintain case management for Middle Eastern clients. Over three months they have served 720 adults, 15 seniors and 225 youth.	\$ 7,500
6.	Lincoln Literacy Council This will add cultural sensitivity to the Lincoln Literacy Council training packets, upgrade the ESL curriculum and enhance retention rates for volunteers.	\$ 5,000
7.	People's City Mission To assist feeding over 3,000 guests due to a 26% increase in clients last year.	\$ 6,500
8.	<u>KZUM</u> – Sunrise Communications Provides public radio services on children's health and community health in six different languages. KZUM reaches 250,000 listeners.	\$ 3,500
	TOTAL	\$35,800



Lincoln City Libraries - 136 S. 14th Street, Lincoln, NE 68508

RECEIVED

AUG 13 2004

CITY COUNCIL. OFFICE

#### **DIRECTOR'S REPORT**

July 2004

There was a slight increase in system wide circulation this month, 0.64%. Computer use and Web activity continue to increase.

On July 14<sup>th</sup>, the Library Board's updated Internet Safety Policy was implemented when filtered Internet computers were made available at all public library buildings.

The One Book - One Lincoln 2004 selection "Peace Like a River" was announced on July 26<sup>th</sup>. By the end of the day most copies of the book were checked out. The Circulation Librarian at Bennett Martin Public Library reported, "Copies of *Peace Like a River* flew off the shelves and were all checked out within the first three hours."

Robin Thompson began her new assignment as Heritage Room Curator on July 29<sup>th</sup>.

Pat Leach, Youth Services Supervisor, reported that the summer reading program is winding down and overall participation in "Discover New Trails @ your library" seems slightly up from last year. Another successful year of City/County Outreach Summer Reading was concluded. Summer reading continued strongly at the bookmobile's school and county stops with registration at 246, nearly double the previous year.

The last week of summer reading at Eiseley Branch was exciting with over 300 children attending a magician program. At South Branch, the PawsUp! Read program was a very big success.

About 150 children participated in the "I Love to Write" Workshop held at Gere Branch Library the weeks of July 19<sup>th</sup> and 26<sup>th</sup>. This workshop is sponsored jointly by Lincoln City Libraries and the Lincoln Area Retired Teachers Association.

LIBRARY BOARD MEETING; Tuesday, August 17, 2004; 8:00 a.m., Board Room, Bennett Martin Public Library, 136 So. 14<sup>th</sup> Street, Lincoln. Nebraska.

### Lincoln City Libraries - July 2004 Statistics

-									
٤	Adult	Youth	Adult	Youth			2004	2003	
2	Print	Print.	NonPrint	NonPrint	Sub	TeleCirc	Loan		%
Branch	Loans	Loans	Loans	Loans	Total	Renewals			
D. 10:								10241	Onlange
BMPL	23,120		,	2,741	43,483	4,886	48,369	46,577	3.85%
Anderson	7,512	•	,	2,065	18,643	1,591	20,234	-,	
Arnold Heights		,		<b>26</b> 6	1,570	105	1,675	1,665	
Bethany	3,417	,		1,097	8,794	1,060	9,854	9,684	
Eiseley	15,517		,	8,272	50,656	1,238	51,894	48,148	
Gere	33,855	,	9,731	9,879	90,061	7,080	97,141	90,137	7.77%
South	5,236	*	1,055	1,461	13,315	2,039	15,354	13,488	13.83%
Walt	14,921	26,049	4,185	7,941	53,096	1,357	54,453	56,486	-3,60%
Bookmobile	415	1,000	118	181	1,714	206	1,920	3,214	-40.26%
Outreach	1,528	1,149	227	7	2,911	62	2,973	2,699	10.15%
TOTAL	105,738	112,273	<b>32,322</b>	33,910	284,243	19,624	303,867	291,170	10.1070
OPAC							0	10,756	
GRAND TOTAL						_	303,867	301,926	0.64%
							,		0.0770
			Computer				20,209	18,530	9.06%
			Reference		ons		27,486	27,372	0.42%
			Polley Mus				998	889	12.26%
			Polley Mus				3,581	3,666	-2.32%
			Youth Prog				5,645	4,923	14.67%
		•	Web Activ	ity Succes	sful Hits Er	ntire Site	1,520,136	1,040,290	46.13%
•		•					,	-, <b>-,25</b>	10,1070
			Registratio	ns [	Resident		154,738	<b>15</b> 5, <b>6</b> 54	-0.59%
•				(	County		11,852	11,790	0.53%
				1	Von Reside	ent '	2,557	2,735	-6.51%
		•		l	LL		1,678	1,800	-6.78%
				F	Reciprocal		254	243	4.53%
				L	imited Use	<del>)</del>	4.922	4.094	20.22%
		ė.					175,973	176,316	-0.19%
						٠		,	0.7070
					Sound		Verticle	GRAND	
	olidings	Books	DVDs C	D-ROMs te	cordings	Videos	File	TOTAL	
		894,163	4,498	6.559	58,623	35,382	52,156	1,051,381	
	dded	3,556	<b>26</b> 3	36	304	258	5	4,422	
	Vithdrawn	7.560	6	31	<b>50</b> 3	214	0	8.314	
С	urrent	890,159	4,755	6,564	58,421	35,426	52.161	1 047 486	

## LINCOLN CITY LIBRARIES - FUND BALANCES JULY 2004

		Beginning Balance			Current Month Receipts Expended			Ending Balance
GRANTS								
Net Lender Fund	\$	261.85	\$	-	\$	40.91	\$	220.94
Children's Services Grant		1,062.05		-		236.00		826.05
State Aid 2003 State Aid 2004		2,911.28 38,676.08		-		258:17		2,653.11 38,676.08
LSTA 2004		(3,396.00)		••		1,400.39		(4,796.39)
Urban Library System 1994-95		6,233.27		_		-		6,233.27
OTHER FUNDS								
Library Bond Issue 1999	\$	753,634.43	\$	991.16	\$	54,110.00	\$	700,515.59
Keno Fund		128,855.89		-		71,571.28		57,284.61
Miscellaneous Library Donations		69,836.93		5,094.17		4,953.84		69,977.26
Alice Nielson Bequest		234,055.22		284.44		-		234,339.66
Charles H. Gere Library Fund		114,149.93		138.72		-		114,288.65
Joseph J. Hompes Trust		45,043,49		54.01		16.95		45,080.55
Heritage Room Fund		48,150.39		62.24		1,373.39		46,839.24
Lillian Polley Trust Fund		356.394.58		412.22		11,214.14		345.592.66
HERITAGE ROOM FY 2003-04 Operating Budget		Budget	C	urrent Month Expended	`	ear-to-Date Expended		Balance
Personnel Media & Unclassified	\$	30,828.00 400.00	\$	1,373.39	\$	26,027.23	\$	4,800.77 400.00
TOTAL	\$	31,228.00	\$	1,373.39	\$	<b>26,027.2</b> 3	\$	5,200.77
LILLIAN POLLEY FY 2003-04 Operating Budget		Budget	Cı	urrent Month Expended	}	ear-to-Date Expended		Balance
Personnel Supplies Other Services & Charges Capital Outlay		126.521.00 300.00 1.934.00 10.000.00	\$	9.875.01 24,17 - 1.314.96	\$	115,440.94 24.17 500.35 8.778.30	\$	11.080.06 275.83 1,433.65 1.221.70
TOTAL	\$	138.755.00	Ş	11.214.14	\$	124.743.76	\$	14.011.24

## LINCOLN CITY LIBRARIES Monthly Categorical Report July 31, 2004

		Budgete	∍ď	Expende	d		7	Current Month
	Budget Amoun	t Year-to-Dat	te	Year-to-Date	Э	Balanc	е	Expended
Administration							+-	
Personnel	\$ 549,636.00	\$ 503,833.00	5   5	499,689.14	\$	49,946.86	9	20 000 00
Supplies	42,900.00	39,325.00		43,248.60			ŧ .	
Other Services & Charges	67,634.00	61,997.83	- 1	64,758.97		(348.60	•	4,570.79
Capital Outlay		01,557.00	'	04,100.97		2,875.03		4,352.48
Total	000 470 00		+	<u> </u>	+	-		-
Percent Expended	\$ 660,170.00	\$ 605,155.83	1	607,696.71	\$	52,473.29	\$	48,553.66
rercent Expended		91.67%	6	92.05%	1			
Buildings & Grounds								
Personnel	\$ 234,213.00	\$ 214,695.25	5   \$	215,144.14	\$	19,068.86	\$	18,854.53
Supplies	28,320.00	25,960.00	f .	24,456.28		3,863.72		2,638.52
Other Services & Charges	642,838.00	589,268.17	, ,	496,835.30		146,002.70		
Capital Outlay	20,000.00	18,333,33	1	15,447.00		4,553.00		40,076.45
Total	\$ 925,371.00	\$ 848,256.75		751,882.72	\$	173,488.28	\$	64 500 50
Percent Expended		91.67%	1 '	81.25%		110,400.20	) A	61,569.50
Public Service			<u> </u>	01.2070			-	
Personnel	\$ 2,779,547.00	E 0 E 47 0 40 A0	١,,	. 540 505 66				
Supplies	67,430.00	\$ 2,547,918.08		2,512,787.96	\$	266,759.04	\$	215,273.90
Other Services & Charges	·	61,810.83		62,788.77		4,641.23		963.60
Capital Outlay	46,200.00	42,350.00		28,447.75		17,752,25		2,026.30
Fotal	F 3 900 477 00	6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	<del> </del>					-
Percent Expended	\$ 2,893,177.00	\$ 2,652,078.92	1 '	2,604,024.48	\$	289,152.52	\$	218,263.80
		91.67%	-	90.01%				
Support Services Personnel		_						[
	\$ 656,579.00	\$ 601,864.08		611,390.67	\$	45,188.33	\$	52,254.96
Supplies	26,000.00	23,833.33	ş	.21,777.42		4,222.58		1,463.21
Other Services & Charges	83,904.00	76,912.00		58, <b>19</b> 6. <b>7</b> 0		25,707.30		1,193.37
Capital Outlay	770,000.00	705,833.33		766,359.98		3,640.02		31,207.14
į.	\$ 1,536,483.00	\$ 1,408,442.75		,457,724.77	\$	78,758.23	\$	86,118.68
ercent Expended		91.67%		94.87%				
nf. Svcs. & Technology								
ersonnel	\$ 865,350.00	\$ 793,237.50	\$	776,653.51	\$	88,696.49	\$	67,161.94
upplies	40,000.00	36,666.67		33,464.20	7	6,535.80	Ψ.	2,409.65
Other Services & Charges	144,402.00	132,368.50		118,324.29		26,077.71		4,226.98
Sapital Outlay	-	· _		_		20,077,71		4,220.90
otaí	\$ 1,049,752.00	\$ 962,272.67	\$	928,442.00	\$	121,310.00	\$	73,798.57
ercent Expended		91.67%		88.44%	Ψ.	121,010.00	Ψ	13,190.31
otal Library Operational								
	\$ 5,085,325.00	\$ 4,661,547.92	84	,615.665.42	S	469,659.58	c	000 477 70
upplies	204,650.00	187,595.83		185,735.27	Ψ	i i	\$	393,175.72
ther Services & Charges	984,978.00	902,896.50		766,563.01		18,914.73		12,045.77
apital Outlay	790,000.00	724,166.67		781,806,98		218,414.99		51,875.58
		\$ 6,476,206.92			S	8,193.02 715,182.32	\$	31,207.14 488,304.21
		3 D 4 ( D 7 D D 9 / )	1 4 h					

Encumbered &		Evpondod		
Reappropriated	A	Expended		Current Month
	Amount	Year-to-Date	Balance	Expended
FY 2002-03 Encumbered	236,961,71	217,419.18	19.542.53	-

#### PLANNING COMMISSION FINAL ACTION

**NOTIFICATION** 

TO

Mayor Coleen Seng

Lincoln City Council

RECEIVED

FROM:

Jean Walker, Plannin

AUG 1 9 2004

DATE:

August 19, 2004

CITY COUNCIL OFFICE

RE

Special Permit No. 04037

(Health Care Facility - 47th & J Streets)

Resolution No. PC-00886

The Lincoln City-Lancaster County Planning Commission took the following action at their regular meeting on Wednesday, August 18, 2004:

Motion made by Taylor, seconded by Sunderman, to approve **Special Permit No. 04037**, with conditions, requested by Tabitha, Inc., for authority to construct a health care facility for nine residents, on property located at South 47<sup>th</sup> and J Streets. Motion for approval, with conditions, carried 8-0: Marvin, Pearson, Krieser, Sunderman, Carlson, Carroll, Taylor and Bills-Strand voting 'yes'.

The Planning Commission's action is final, unless appealed to the City Council by filing a Letter of Appeal with the City Clerk within 14 days of the date of the action by the Planning Commission.

#### Attachment

cc:

Building & Safety

Rick Peo, City Attorney

Public Works

Joe Hakenkamp, Tabitha, Inc., 4720 Randolph, 68510

Richard Bergt, Architectural Design Assoc., 7501 O St., Suite 105, 68510

40<sup>th</sup> & A Neighborhood (2)

South 48th Street N.A. (1)

Witherbee N.A. (1)

i:\shared\wp\jlu\2004 conotice.sp\SP.04037

### RESOLUTION NO. PC- 00886

### SPECIAL PERMIT NO. 04037

. 1	WHEREAS, Tabitha Inc. has submitted an application designated as
2	Special Permit No. 04037 for authority to construct a health care facility for nine
3	residents on property located at South 47th and J Streets, and legally described to wit:
4 5 6 7	The south 60 feet of Lot 101, and the north 75 feet of Lot 115, Witherbee Gardens, located in the Northwest Quarter of Section 29, Township 10 North, Range 7 East of the 6th P.M., Lincoln, Lancaster County, Nebraska;
8	WHEREAS, the Lincoln City-Lancaster County Planning Commission has
9	held a public hearing on said application; and
10	WHEREAS, the community as a whole, the surrounding neighborhood,
11	and the real property adjacent to the area included within the site plan for this health
12	care facility will not be adversely affected by granting such a permit; and
13	WHEREAS, said site plan together with the terms and conditions
14	hereinafter set forth are consistent with the comprehensive plan of the City of Lincoln
15	and with the intent and purpose of Title 27 of the Lincoln Municipal Code to promote the
16	public health, safety, and general welfare.
17	NOW, THEREFORE, BE IT RESOLVED by the Lincoln City-Lancaster
18	County Planning Commission of Lincoln, Nebraska:

1	Tha	t the applica	ation of Tabitha Inc., hereinafter referred to as "Permittee
2	to construct a hea	ılth care fac	ility for nine residents be and the same is hereby granted
3	under the provisio	ns of Section	on 27.63.080 the Lincoln Municipal Code upon condition
4	that construction of	of said nursi	ing home be in strict compliance with said application, the
5	site plan, and the	following ac	Iditional express terms, conditions, and requirements:
6	1.	This pern	nit approves a health care facility to provide nursing care
7	for up to nine resid	lents.	
8	2.	Before re	ceiving building permits:
9 .		a. Th	e Permittee must complete the following instruction and
10		sub	omit five copies of the revised plans to the Planning
11		De	partment for review and approval
12		i.	Add a calculation to the site plan showing the
13			required number of parking stalls.
14		***************************************	Add a calculation to the site plan showing the
15			percentage of lot covered by the proposed buildings.
16		iii.	Revise the parking layout to better reflect the
17	·		character of this block.
18		iv.	Indicate the height of the building, and revise the
19			setbacks to conform to the special permit
20			requirements.
21		٧.	Provide a landscape screen plan indicating required
22			screening of the parking area, and required front and
23			side yard landscaping, or add notes to the site plan

1	indicating these requirements will be met during the
2	building permit review process.
3	b. The construction plans must conform to the approved plans
4	c. The required easements as shown on the site plan must be
5	recorded with the Register of Deeds.
6	d. The operation and the premises shall meet appropriate loca
, · 7	and state licensing requirements, including compliance with
8	health codes.
9	3. Before occupying this health care facility all development and
10	construction must conform to the approved plans.
11	4. All privately-owned improvements, including landscaping, must be
12	permanently maintained by the Permittee.
13	5. The site plan approved by this permit shall be the basis for all
14	interpretations of setbacks, yards, locations of buildings, location of parking and
15	circulation elements, and similar matters.
16	6. The terms, conditions, and requirements of this resolution shall be
17	binding and obligatory upon the Permittee and the Permittee's successors and assigns.
18	The building official shall report violations to the City Council which may revoke the
19	special permit or take such other action as may be necessary to gain compliance.
20	7. The Permittee shall sign and return the City's letter of acceptance
21	to the City Clerk within 30 days following approval of the special permit, provided,
22	however, said 30-day period may be extended up to six months by administrative
23	amendment. The City Clerk shall file a copy of the resolution approving the special

1	permit and the letter of acceptance with the Register of Deeds, filing fees therefor to be
2	paid in advance by the Permittee.
3	The foregoing Resolution was approved by the Lincoln City-Lancaster
4	County Planning Commission on this 18th day of August, 2004.
	ATTEST:  May A Miladiand  Chair (
	Approved as to Form & Legality:  Chief Assistant City Attorney
	Onler Assistant City Attorney



# NEWS RELEASE

MAYOR COLEEN J. SENG

lincoln.ne.gov

#### PUBLIC WORKS AND UTILITIES DEPARTMENT

Engineering Services, 531 Westgate Blvd., Lincoln, NE 68528, 441-7711, fax 441-6576

FOR IMMEDIATE RELEASE: August 16, 2004

FOR MORE INFORMATION: Kelly Sieckmeyer, Engineering Services, 441-7454

Wayne Teten, Antelope Valley Manager, 441-4939

#### SECTION OF NORTH 16TH STREET WILL BE TWO-WAY

Beginning early afternoon Tuesday, August 17, a one-block section of North 16th Street will shift from one-way south to two-way traffic. The section is from the new "Y" Street Connector on the north side of Nebraska Hall south to "W" Street. The change will make it easier for those headed east on "W" to go north to reach Holdrege Street.

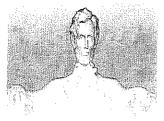
Traffic patterns on North 16 and North 17th have been changing over the past few months due to construction of the Antelope Valley Project, which includes transportation improvements, stormwater management and community revitalization. A map and other information are available on the City Web site at lincoln.ne.gov. Information can also be obtained by leaving a message at the Antelope Valley Hotline at 402-458-5999.

- 30 **-**

**RECEIVED** 

AUG 16 2004

OFFICE



# PUBLIC WORKS & UTILITIES CITY OF LINCOLN ADVISORY MAYOR COLEEN J. SENG

www.ci.lincoln.ne.us

NEBRASKA

The City of Lincoln, Department of Public Works would like to take this opportunity to invite you to a public information meeting regarding the rehabilitation of:

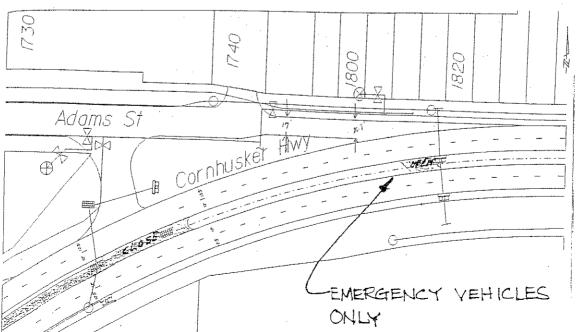
#### Arterial Rehabilitation Project 701753 Cornhusker Hwy., from 13th to 20th August 13, 2004

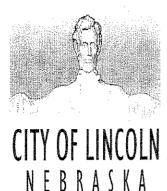
On Thursday. August 19. 2004 from 1:30 to 3:00 p.m. at Belmont Rec Center, 1234 Judson. Engineers from the Public Works Department will be available to answer questions about the proposed project. A brief description of the work is:

- → Mill & Overlay Cornhusker leaving one lane open in each direction at all
- $\rightarrow$  Close eastbound turn lane at 17<sup>th</sup>.

If you cannot attend and have questions, please feel free to call me at 441-8413.

Steven Faust Project Manager





# PUBLIC WORKS & UTILITIES Y OF LINCOLN ADVISORY MAYOR COLEEN J. SENG

www.ci lincoln ne.us

The City of Lincoln, Department of Public Works would like to take this opportunity to invite you to a public information meeting regarding the rehabilitation of:

### **Arterial Rehabilitation Project 701753**

Cornhusker Hwy; 35th - 44th and 48th; Cornhusker Hwy - Superior

RECEIVED

ALIG 1 8 2004 CATTY COUNCIL.

August 17, 2004

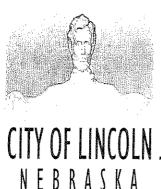
On Friday, August 20, 2004 from 1:30 to 3:00 p.m. at Dawes Middle School, 5130 Colfax, Engineers from the Public Works Department will be available to answer questions about the proposed project. A brief description of the work is:

- Mill and overlay Cornhusker leaving one lane open in each direction at all times.
- Close 48th Street, widen 10' west and install center common turn lane.

If you cannot attend and have questions, please feel free to call me at 441-8413.

Steven Faust Project Manager 531 Westgate Blvd., Suite 100 Lincoln, NE 68528 (402) 441-8413

701753 Adv SF tdg.wpd



# PUBLIC WORKS & UTILITIES ADVISORY MAYOR COLEEN J. SENG

www.ci.lincoln.ne.us

SIDEWALK REPAIR ADVISORY

Near South Neighborhood Area 13th - 21st; South - A August 17, 2004

CITY COUNCIL

The City of Lincoln has awarded a contract for sidewalk repair in an area of the Near South Neighborhood. This repair contract encompasses the area from 13th Street to 21st Street, South Street to 'A' Street. The contract for this work has been awarded to Constructors Inc. of Lincoln.

The contractor has indicated work will begin within the next several days. It is expected the sidewalk repairs in this neighborhood will take 60 to 90 days to complete. The repair work will involve removal and replacement of marked sections of sidewalk. Due to limited sidewalk repair funds, our focus is upon repairing significant sidewalk defects where the sidewalk has separated or shifted 2 inches or more. This work will also include construction of curb access ramps at intersections where ramps do not currently exist. There will be some inconvenience to residents in this area as sidewalk sections are removed and replaced and sidewalk locations are closed and barricaded to complete this work. Driveways may also be closed for short durations to complete work on sidewalk through driveways.

We request the patience and cooperation of residents in this area as the contractor progresses with this work. If you have a sprinkler system, it is advisable that you mark the location of the sprinkler lines and heads.

This project is funded with funds budgeted in the City's General Fund sidewalk repair account as well as Street Construction Funds. The Public Works and Utilities Department will administer this contract and you may contact the Sidewalk Section at 441-7541 with any questions. The office number for Constructors Inc. is 434-1764 if you have any questions of the contractor.

Harry Kroos Engineering Services 441-7541

701801 Sidewalk Repair Adv HK tdq.wpd



## CITY OF LINCOLN NEBRASKA

MAYOR COLEEN J. SENG www.ci.lincoln.ne.us

Engineering Services
Public Works and Utilities Department
Allan Abbott, Director
531 Westgate Blvd.
Suite 100
Lincoln, Nebraska 68528
402-441-7711
fax: 402-441-6576

August 13, 2004

Mr. Joe Hampton Hampton Enterprises 1660 So. 70th, Suite 203 Lincoln, NE 68506



RE

Letter dated 8/13/04 from Mark Hunzeker to Allan Abbott and various neighborhood inquiries

Williamsburg North Pond Sediment Removal

Project No. 700034

Dear Joe:

As we discussed on the project site yesterday afternoon the City's contractor, Leslie Construction, has not completed the terms of their contract. The City's contract was set up to overlap with the association's contractor installing the retaining walls. To date this is what is occurring. We both agree there is additional sediment yet to be removed from the west side north and south of the culvert outlet and the south end. We both agreed that other than the aforementioned locations the depth of the pond was reasonably close to the elevations as built. I have enclosed a copy of the survey completed by Olsson Associates for your review.

Additional contract work Leslie Construction still needs to accomplish is shoreline grading outside the retaining walls and re-seeding disturbed areas. The seed mix called for in the plans is Stock Seed Farms "Roadside Mix" which is their lower height native grasses with wildflowers. This work should alleviate concerns of weeds and final appearance.

We also discussed the progress of Leslie Construction in completing the work. This is a different issue from whether the City intends to finish what we have designed or agreed to under the PUD. Please forward this information to the others in the neighborhood who are concerned about this project.

Sincerely.

Karl Fredrickson

Assistant/City Engineer

cc:

Allan Abbott

Ann Harrell

John Jackson, Williamsburg Homeowners Association

Davis Swartz, Cape Charles Square Homeowners Association

Mr. and Mrs. Dawson Dowty

Daryoush Razavian, Olsson Associates

Leslie Construction

Mark Hunzeker

Project File





#### Karen K Sieckmeyer

08/19/04 08:04 AM

To: Tammy J Grammer/Notes@Notes

CC

Subject: Re: COUNCIL RESPONSE FOR UP 04002

FYI

Karen Sieckmeyer Executive Secretary Public Works/Utilities 555 South 10th 402-441-7566

---- Forwarded by Karen K Sieckmeyer/Notes on 08/19/2004 08:05 AM ----

AUS 1 9 2004 OTY COUNCIL



#### Nicole Tooze

-08/18/2004 12:32 PM

To: Nick W McElvain/Notes@Notes cc: Karen K Sieckmeyer/Notes@Notes

Subject: Re: COUNCIL RESPONSE FOR UP 04002

Nick, thanks for the good response.

Karen, please transmit to the Council office for packets indicating that we are providing comments per the Council's request regarding Item 04R-200.

Thank you, N>

Nick W McElvain



#### Nick W McElvain

08/18/2004 09:30 AM

To: Karen K Sieckmeyer/Notes@Notes

cc: Allan L Abbott/Notes@Notes, Dennis D Bartels/Notes@Notes, Steve Masters/Notes@Notes, jobrist@notes@Notes, Nicole

Tooze/Notes@Notes

Subject: Re: COUNCIL RESPONSE FOR UP 04002

#### Response to COUNCIL RESPONSE FOR UP 04002 -

The requested waiver is to locate a public water main in a private street on the south side of the street rather than as our design standards call for on the north side. The south side is usually reserved for sanitary sewer. In this case there is no sanitary sewer on the south, and all of the properties that need to tap the water main are on the south side, so it would be closer for them, and they would not need to bore under the paving for those services. The segment in question is less than a block long. This waiver will have no effect on water pressure.

The pressures for any particular customer in our system is determined by the difference in elevation between their property and the elevation of water in the reservoir. If the difference in elevation is 100 feet, the customer would have 43 pounds per square inch (psi), if it was 200 feet, they would have 86 psi.

Most of the western half of the Highlands has relatively low pressures, ranging between 35 and 50 psi. We will be looking at options for increasing these pressures in conjunction with the design of several water main projects in the Hwy 34 area. This may be feasible by transferring these customers from the Belmont Pressure District to the Northwest Pressure District, which is served by the new booster pumping station that currently serves the Fallbrook area. They would have an approximate 40 psi increase in pressure if it can be accomplished. This would be comparable to the recent increase of pressures for customers in the Coddington area between "A" and Van Dorn, as the brand new Pioneers Pumping Station was brought on line in the past few weeks.

If you have questions, please contact me at 441-7571.

#### Nicole Tooze



To: Nick W McElvain/Notes@Notes

cc: Steve Masters/Notes@Notes, Karen K Sieckmeyer/Notes@Notes, Dennis D Bartels/Notes@Notes, Allan L Abbott/Notes@Notes

Subject: COUNCIL RESPONSE FOR UP 04002

Nick, yesterday at the City Council meeting there was a question regarding the waiver for the location of the water main on Use Permit No. 04002 for a townhome development in the Highlands at W. Fletcher & NW 12/13th. The Council asked for a written response regarding whether the waiver would have any adverse impact on water pressure. They have requested that a response be in their Thursday packet this week.

Could you please get a written response to Karen for the packet by Wednesday (tomorrow) afternoon so that she can get it to the Council office.

Please give me a call if you have any questions. Thanks, Nicole.



Karen K Sieckmeyer

08/18/04 09:41 AM

To: Tammy J Grammer/Notes@Notes

CC

Subject: Re: COUNCIL RESPONSE FOR UP 04002

For council packet.



Nick W McElvain 08/18/2004 09:30 AM To: Karen K Sieckmever/Notes@Notes

cc: Allan L Abbott/Notes@Notes, Dennis D Bartels/Notes@Notes, Steve Masters/Notes@Notes, jobrist@notes@Notes, Nicole

Tooze/Notes@Notes

Subject: Re: COUNCIL RESPONSE FOR UP 04002

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If you have questions, please contact me at 441-7571.

Nicole Tooze



Nicole Tooze

-08/17/2004 08:21 AM

To: Nick W McElvain/Notes@Notes

cc: Steve Masters/Notes@Notes, Karen K Sieckmeyer/Notes@Notes, Dennis D Bartels/Notes@Notes, Allan L Abbott/Notes@Notes

Subject: COUNCIL RESPONSE FOR UP 04002

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Please give me a call if you have any questions. Thanks, Nicole.





# NEWS RELEASE

MAYOR COLEEN J. SENG

lincoln.ne.gov

#### PUBLIC WORKS AND UTILITIES DEPARTMENT

Engineering Services, 531 Westgate Blvd., Lincoln, NE 68528, 441-7711, fax 441-6576

FOR IMMEDIATE RELEASE: August 18, 2004

FOR MORE INFORMATION: Sergeant Dan Schmidt, Police Department, 441-6587

Shane Dostal, Randy Hoskins, Scott Opfer, Public Works, 441-7711

#### SAFE WALK AND SAFE RIDE TO SCHOOL SET FOR THURSDAY

The City of Lincoln's Public Works and Utilities Department and Police Department and the Lincoln Public Schools will again sponsor the annual "Safe Walk and Safe Ride to School Night" from 6 to 7:30 p.m. Thursday, August 19. All 25 mph school speed zones will be in operation and enforced for this event to remind residents that schools are about to open.

Getting children to and from school safely is primarily a parental responsibility, with support and cooperation from drivers, schools and City officials. All drivers are asked to pay special attention to the increased pedestrian traffic around school areas. Pedestrians are encouraged to walk, not run, when crossing streets. Motorists are also encouraged to pay attention to the signage in school areas. A list is attached to this release.

The City has worked with public and parochial schools to develop voluntary one-way pick-up and drop-off driving plans and recommended walking routes. The goal is to keep students safe by establishing an orderly traffic flow around the school and encouraging students to use walking routes with traffic signals and marked crosswalks. Plans are available from school principals or from the City of Lincoln Web site at lincoln.ne.gov (go to Public Works and Utilities, Engineering Services, School Traffic Information). If a plan has not been developed for your school, please contact the principal.

The Lincoln Police Department has a "no tolerance" policy for enforcing the 25 mph school speed zones. About seven years ago, the City Council passed an ordinance that doubled fines for speeding in school speed zones. The fines (not including court costs) for speeding in a 25 mph school speed zone are:

- \$20 for traveling 1 to 5 mph over the speed limit
- \$50 for traveling 6 to 10 mph over the speed limit
- \$150 for traveling 11 to 15 mph over the speed limit
- \$250 for traveling 16 to 20 mph over the speed limit
- \$400 for traveling 21 mph or more over the speed limit



#### SCHOOL AREA SIGNAGE

#### No Parking 8 a.m. to 4 p.m. School Days Loading Zone

These signs are installed in areas designated for the pick-up and drop-off of students. Drivers can legally park in these areas for 10 minutes as long as they remain in their vehicles.

#### No Parking 8 a.m. to 4 p.m. School Days Bus Zone

These signs are installed in areas designated for school bus pick-up and drop-off. Drivers should avoid using these areas when they are picking up or dropping off students

#### No Stopping Anytime

These signs are installed in areas for safety reasons, and drivers should not stop in these areas to pick up or drop off students.

No Stopping 2 p.m. to 4 p.m. School Days or No Stopping 8 a.m. to 4 p.m. School Days These signs are similar to the No Stopping Anytime signs except that are only in effect during the times stated.

#### School Crossing

These signs are installed at locations where drivers should expect to see concentrations of children crossing the street. Crossings adjacent to schools also usually have No Stopping Anytime signs nearby to allow drivers to better see the children approaching or standing at the curb.

RECEIVED

AUS 18 2004 CITY COUNCIL



# NEWS RELEASE

MAYOR COLEEN J. SFNG

lincoln.ne.gov

#### PUBLIC WORKS AND UTILITIES DEPARTMENT

Wastewater and Solid Waste, 2400 Theresa Street, Lincoln, NE 68521, 441-7961, fax 441-8735

FOR IMMEDIATE RELEASE: August 18, 2004

FOR MORE INFORMATION: Brian Kramer, Wastewater Collection, 441-7987

#### CONSTRUCTION TO BEGIN ON SALT VALLEY SEWER PROJECT

Construction will begin soon on the next phase of the Salt Valley relief trunk sewer project in southeast Lincoln. The project extends from Rose Street south to Pioneers Boulevard along the abandoned Union Pacific Railroad corridors in the vicinity of 4th and 6th streets. The project will provide additional sanitary sewer capacity for current and future growth.

Construction will begin with clearing the project area. The City has worked with many community groups and environmental organizations throughout the planning process in an effort to minimize the impact to the area adjacent to the construction corridor. Some tree removal will be necessary. Sensitive areas and the most valuable trees have been identified, and every effort will be made to protect them. Native grasses will be planted in the areas that are disturbed, and wildflowers also will be planted in the non-urban areas. Trees and shrubs will be allowed to restore on their own.

During construction, some of the project equipment will be parked in Standing Bear Park and Wilderness Park. The trees and playground equipment in Standing Bear will be protected.

The sewer will be built through a process of trenching and tunneling. The anticipated completion date is early 2006. Garney Construction is the private contractor for this phase. Olsson Associates of Lincoln and Black & Veatch provided the design.

**-** 30 -

RECEIVED

AUG 182004

CATA COUNCIL



To: "I DEAL WHEELS" <idealwheels@neb.rr.com>

cc: <council@ci.lincoln.ne.us>

Subject: Re: Townhouse Project(NW 12th & Fletcher Ave)

Dear Mr. Tonner: Your message has been received in the Council Office and will be forwarded to the

Council Members for their consideration. Thank you for your input on this issue.

Joan V. Ray

City Council Office 555 South 10th Street Lincoln, NE - 68508

Phone: 402-441-6866 Fax: 402-441-6533

e-mail: jray@ci.lincoln.ne.us

"I DEAL WHEELS" <idealwheels@neb.rr.com>



"I DEAL WHEELS" <idealwheels@neb.rr.c om>

CC

To: <council@ci.lincoln.ne.us> cc:

n>

Subject: Townhouse Project(NW 12th & Fletcher Ave)

08/16/2004 09:56 AM

Dear Council members,

My name is Tim Tonner I reside at 5721 NW 12th Street Lincoln NE,68521.I want it on record that I strongly oppose the TOWNHOUSE PROJECT proposed for NW 12th & Fletcher Ave. First and foremost I oppose the project for the majestic view that will be lost to the west of our homes(back yard). I along with my neighbors bought our homes and paid top dollar for the location adjacent to the golf course. Secondly the project if allowed would have a huge huge negative impact on the value of our homes. In Sept 2000 when my family and I purchased our home we were told that if the land was developed it would be upscale single family dwellings. We in the Highlands do not want to impede the progress of the City of Lincoln but at the same time we do not expect to go backwards. There maybe a need for Townhomes in NW Lincoln but there is alot of other places in the area where they could be built that would not have a negative impact on families that have invested for years in single family dwellings.

Ladies and Gentlemen of the Council if you were in this situation how would you fell and what would you do?

Sincerely, Tim Tonner

AUG 1 6 2004 CITY COUNCIL. OFFICE



To: Barbara H Hart <chasbab@juno.com>

cc: council@ci.lincoln.ne.us

Subject: Re: 48 & O

Dear Ms. Hart: Your message has been received in the Council Office and will be forwarded to the Council Members for their consideration. Thank you for your input on this issue.

Joan V. Ray

City Council Office 555 South 10th Street Lincoln, NE - 68508

Phone: 402-441-6866 Fax: 402-441-6533

e-mail: jray@ci.lincoln.ne.us

Barbara H Hart <chasbab@juno.com>



Barbara H Hart <chasbab@juno.com>

08/16/2004 10:01 AM

cc:

To: council@ci.lincoln.ne.us

**-** . . .

Subject: 48 & O

I hope when you reach a decision to declare this a blighted area that it will not require a cost to the taxpayer, either locally or through federal funds. Seems to me that with a value of property such as this, the owners should be required to sustain the cost. Isn't that what happens when a home property owner does not meet required upkeep?

Will be looking forward to your decision. Barbara Hart

RECEIVED

AUS 1 6 2004

CATY COUNCIL



August 17, 2004

To: The Members of the Lincoln City Council and Mayor Seng

#### Greetings!

I am writing in regard to the area around 48<sup>th</sup> & O Streets and would like you to consider my ideas to improve this unsightly property. The area looks dreadful and quite frankly, I no longer put guests up at the nearby motels (Hawthorn & Villager) because it is so ugly and embarrassing.

Instead of the usual practice of building new structures to generate income, I would like our city to be daring and turn this into a green space. Just think what an effect such an attractive, inviting green space could have right in the middle of the city. I believe that it would encourage a sense of community and provide a positive welcoming place for people to interact.

Put a band shell there and allow year around musical entertainment like they have during the summer at South Pointe and the Farmer's Market. Have a winter market, put on plays, show outdoor movies, have an art fair, kite flying, jugglers, dog shows, yoga demonstrations, dancing, children's activities, etc.

When you think about the huge attendance at events such as the Farmer's Market, the South Pointe Art Fair, July Jamm and Jazz in June, it's quite clear that people want a unique place to gather, people want to be entertained and need the stimulation of nature and the arts – it's not all about sports and shopping. The possibilities are endless. The main idea would be to give it to the people and encourage them to use and enjoy the space. And of course, to make our city more attractive.

Thank you for your consideration. I am requesting that you include my opinion into the record and public hearing process on this matter.

Patti Hoage

1650 Arapahoe Street Lincoln, NE 68502

423-5271



#### DO NOT REPLY to this-InterLinc <none@lincoln.ne.gov

To: General Council <council@lincoln.ne.gov>

cc:

Subject: InterLinc: Council Feedback

08/18/2004 09:43 AM

InterLinc: City Council Feedback for

General Council

Name:

Robert Nefsky

Address: City: 2140 Sheridan Blvd. Lincoln, NE 68502

Phone:

402-475-5100

Fax:

Email: rnefsky@remlud.com

Comment or Question: Dear Council Members,

I own property at 48th and O Streets. I am writing to encourage you to vote in favor of the blight study at 48th and O Streets. Even though my particular property is not blighted (it is nearly new), the public benefits of blight designation and ability to use tax increment financing are significant, including drainage and traffic circulation. Also, kick-starting private redevelopment of the larger parcels is appropriate as the increased tax revenues will ultimately more than justify the initial investment of public funds. Thank you. Please contact me if you have questions.



August 12, 2004

Terry Werner Chairperson City Council 555 So 10<sup>th</sup> Street Lincoln, NE 68508 RECEIVED

AUG 1 8 2004

CITY COUNCIL

OFFICE

Dear Mr. Terry Werner:

My reason for writing is on behalf of the Fraternal Order of Eagles #147, here in Lincoln (for 104 years) concerning the issue of the smoking ban. It should NOT be implemented at all nor dictated that a parent can not take their children under 18 years of age to a club with them where smoking is allowed. That will be devastating to Fraternal and private clubs and/or non-profit organizations such as: The Fraternal Order of Eagles, Moose Lodge, Elks, Legion Clubs and VFW, just naming a few.

Some of the fraternal, veterans and NON-profit groups as well as private clubs have lounges (bars) for their members. The non-profit and/or private clubs have contributed and have been an asset to the Lincoln Community for years. They have contributed thousands of hours of volunteer work and thousands of dollars to charities both local and nationally.

The Fraternal Order of Eagles Club #147 has been a family club for 104 years. Now you are trying to say the families can not come to the club with their children because smoking is allowed in our club. We encourage family participation to keep families together and a place to go together. It appears you don't feel that way. We have annual Christmas, Easter, and other parties for the children and grandchildren, as well as other family activities through the year. We have to have something for the adult member and their families or we will not be able to exist as a club because revenues are very limited in membership clubs any way, because of guidelines placed on non-profit groups and private clubs.

Financially, many of the non-profit organization and/or clubs are not able nor have the space to provide smoking rooms. The cost is totally prohibitive because many clubs are struggling to maintain membership. Take away family privileges will take clubs down.

If the Health Department and/or city council want to insist that we post a warning that second hand smoke is detrimental to one's health, is again acceptable and would be done, but to dictate is totally un-American and unreasonable as to how people should live their lives. By placing warnings, the Health Department and the city council along with the local do-gooders, have met your efforts of making people aware of a possible danger. You were not voted into office to dictate personal life styles.

I personally don't feel any political person or body should have the authority or take it upon themselves to demand by law how people should live their lives. If that is the case, than the public should have the authority to put more demands (not just requests) on the political people or bodies of people whom they vote into office.

A comment was made by a council member before the decision was made to implement the smoking ban that you feel you are obligated to think for people 18 years of age and under, as you don't feel they could think for themselves. With this comment, you feel you are more qualified to raise children under 18 years of age than their own parents. If you are demanding parental responsibilities, than will you also be financially responsible for the expenses of raising the children if you don't feel the parents are qualified to make decisions for their own children?

Help us save our clubs that have existed in Lincoln for many years and helping countless people through charities (fund raising) and efforts by the members, volunteer work for research of life threatening disease such as but not limited to, heart and cancer, as well as money to help people. When we (clubs) go out of existence, who will compensate the thousands of dollars to replace the loss the clubs contribute locally and helping research and people in need?

Instead of following other cities, let the world know you can come to Lincoln, Nebraska and live your life by FREEDOM OF CHOICE.

Yours truly,

Dale Weber

2810 Garfield Apt. 1

Lincoln, NE 68502

Pc: Patte Newman Glenn Friendt

Jon Camp

Annette McRoy

Ken Svoboda

Jonathan Cook



To: "Jennifer Hurley" < jhurley@neb.rr.com>

cc: <council@ci.lincoln.ne.us>

Subject: Re: Municipal Code ref Leaves of Absence without pay

Dear Officer Hurley: Your message has been received in the Council Office and will be forwarded to the Council Members for their consideration. Your concerns are timely ones which the City will need to address. Thank you for bringing the issue to the Council's attention.

Joan V. Ray City Council Office 555 South 10th Street Lincoln, NE - 68508 Phone: 402-441-6866 Fax: 402-441-6533

e-mail: iray@ci.lincoln.ne.us

"Jennifer Hurley" < jhurley@neb.rr.com>





"Jennifer Hurley" <jhurley@neb.rr.com>

08/18/2004 05:39 PM

To: <council@ci.lincoln.ne.us>

CC

Subject: Municipal Code ref Leaves of Absence without pay

Dear City Council Members,

My name is Jennifer Hurley and my husband, Robert, and I have

Lincoln Police Officers for 13 years. We begin our 14th year in September. Robert is also a Major in the Army Reserves and, as of August 6th, has been activated with the 561st Corp Support Group out of Omaha in support of Enduring Freedom. His unit leaves for training at Fort Riley, Kansas, on August 23rd. A tentative date of October 20th has been set for his deployment to Iraq. They will have at least 12 months "boots in country," and they face the possibility of being extended an additional 6 months making their deployment as long as 2 years.

On July 23rd I sent a request to Chief Casady and Mr. Don Taute, City Personnel Director, asking for a leave of absence for one year. Coming to this decision was very difficult. I spent much time debating what was best for me, professionally and personally. It was, and still is, the best decision for my family. Bob and I have been married over ten years and we have three children, ages 9, 7, and 4. We have always managed to work our schedules around our kids. Bob is an integral part of the children's lives and the primary caregiver on the weekends. For several years he worked 2nd shift, sacrificing his evenings with the family. We did this so that he could be home with the kids on Saturdays and Sundays. We usually scramble to find childcare on Bob's ONE monthly weekend drill. Now, I will be trying to find childcare for EVERY weekend while he's gone. Not to mention having to potentially pay \$120-\$150 per weekend for childcare. I made the request because I believe my children should come first.

Unfortunately, on August 10th, I received notice from Chief

Casady that my request was denied because, "...(it) is not one of the possibilities authorized in the code." According to Municipal Code, 2.76.400, requests of one year leave CAN be approved for "travel or study." Please explain to me

why my situation would not merit more consideration than "travel or study." I am asking the Council to take a long, hard look at the Municipal Code and either change it completely or include an amendment to cover city employees who have spouses ordered to active duty during wartime. I am not the first spouse, nor will I be the last, to deal with this type of situation. I believe the ordinance is unfair and a disservice to the families of those who serve their country. My husband has been ordered to active duty and I am proud of him for his dedication and willingness to sacrifice for all of us. It would be a comfort to him knowing his family was okay.

I knew when I began my career as a police officer that police was a 24 hour a day, 7 day a week position. THAT is what makes being an officer different than many other positions throughout the city. If I was in a position that included weekends and holidays off, my situation would be much different. As it is now, I work every weekend and every holiday. never know when I will be getting off on time or having to stay for overtime. My children will be in school and daycare more than they will be with me. I am already feeling very stressed and overwhelmed by how much my responsibilities will grow becoming a single parent for the first time in ten years. My children are also very stressed. I'm already being asked, "What if daddy doesn't come home?" Our children need structure, consistency, and the comfort of knowing I am there for them when they need me. With my job, I can't guarantee that. Please know that Capt. Koluch and my Sergeants have been wonderful! An Officer is switching hours with me and he will be taking my early shift (0630-1430) so that I'll be able to come in from 0800-1600 starting on Thursday, August 19th. That will help with my immediate daycare needs. However, even with the change in hours, my days off remain Tuesday and Wednesday. If I continue with this working schedule I will see my children only 4 hours a day...between 4:30 (if I'm off work on time) and 8:30pm. The quantity and quality of the time spent with my children will be sub-standard. I feel they deserve more, especially during this stressful time.

I do realize one year is a long time, however in the bigger picture,

I have invested 13 years of my life with the City. In turn, the City has also invested in me. In my 13 years as an officer, I had three children. With each of the pregnancies, between light-duty and maternity leave, I was off the streets for an average of eight months. Upon returning from maternity leave, I was allowed back in my cruiser taking calls for service without needing any re-training. I have been a good employee and Chief Casady indicated that I am, "...a valuable member of the Department..." and he hopes to retain me, "...as an excellent police officer for the City of Lincoln."

I am trying to come up with the best solution possible for all parties involved. Instead of simply quitting my job as a police officer, I am requesting an exception be made, or a change to the Municipal Code be considered.

Thank you for your careful consideration in this matter. If you have any questions or wish that I address the members in person, please reply to: jhurley@neb.rr.com or by phone at 423-2057.

Sincerely,

Jennifer Hurley



To: <steen@neb.rr.com>
cc: <council@ci.lincoln.ne.us>
Subject: Re: parking enforcement

Dear Ms. Steen: Your message has been received in the Council Office and will be forwarded to the Council Members for their consideration. Thank you for your input on this issue.

Joan V. Ray

City Council Office 555 South 10th Street

Lincoln, NE - 68508

Phone: 402-441-6866 Fax: 402-441-6533

e-mail: jray@ci.lincoln.ne.us

"Kent and Gail Steen" <steen@neb.rr.com>





"Kent and Gail Steen" <steen@neb.rr.com>

08/18/2004 05:15 PM Please respond to steen To: <council@ci.lincoln.ne.us>

cc:

Subject: parking enforcement

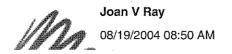
I am an attorney who works downtown. I go to court frequently, so am quite familiar with the city's parking enforcement. I have noticed lately that my car tires has small, perfectly formed pink ink spots on them after I have parked downtown. I am assuming these marks are coming from the enforcement team. I am requesting the team switch devices for marking tires.

After I have been downtown I have tried to remove these lovely spots from my tires, with no success. They do not easily come off. While I understand the enforcement's desire to "chalk" tires, by using the ink they are actually vandalizing my tires. I am sure the city does not want to pay for my new, non-inked tires, nor anyone else's tires. I also wonder the effectiveness of the marks for someone like me, as I will park in a variety of different locations, and if the ink does not come off readily the marks mean nothing, as my car may or may not have moved in the interim. I am not receiving tickets after these pink marks appear, so clearly am complying with the law, but still have the negative effects of the attempted enforcement.

I realize this isn't the biggest issue the council has to deal with this year, but it is a constant annoyance and I am offended the police are defacing my property for such a limited benefit. Thank you for your attention to this matter.

Sincerely,

Gail Steen



To: dschnei@lps.org

cc: council@ci.lincoln.ne.us

Subject: Re: townhomes

Dear Ms. Schneider: Your message has been received in the Council Office and will be forwarded to the Council Members for their consideration. Thank you for your input on this issue.

Joan V. Ray

City Council Office

555 South 10th Street

Lincoln, NE - 68508

Phone: 402-441-6866

Fax: 402-441-6533

e-mail: jray@ci.lincoln.ne.us

dschnei@lps.org



dschnei@lps.org 08/19/2004 07:58 AM To: council@ci.lincoln.ne.us

cc:

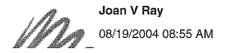
Subject: townhomes



I am writing to you to let you know that my husband and I as well as many in our THE NW 12TH HIGHLANDS Association disapprove of the incoming townhomes on NW 13th!!! This will bring in some much traffic for such a small area and the quality of the hmes being built does not fit with the neighborhood. I forsee traffic congestion and an unsafe area for the children in this area; especially those heading to the pool, golf course and using the bike path. Please consider our neighborhoods concerns and SAY NO TO THE HIGH DENSITY TOWNHOMES!!!!!

Thank you for your time!!

Diane Schneider



To: "Barb Schmidt" <bschmidt@htiplastic.com>

cc: <council@ci.lincoln.ne.us>
Subject: Re: All Council Members

Dear Mr. & Ms. Schmidt: Your message has been received in the Council Office and will be forwarded to the Council Members for their consideration. Thank you for your input on this issue.

Joan V. Ray

City Council Office

555 South 10th Street

Lincoln, NE - 68508

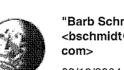
Phone: 402-441-6866

Fax:

402-441-6533

e-mail: jray@ci.lincoln.ne.us

"Barb Schmidt" <bschmidt@htiplastic.com>



"Barb Schmidt" <bschmidt@htiplastic.

CC

Subject: All Council Members

To: <council@ci.lincoln.ne.us>

08/19/2004 08:09 AM



Dear Council Members,

We are homeowners in the Highlands Neighborhood and are writing in opposition to the proposed development of townhouses in our neighborhood. This is project USE PERMIT 04002.

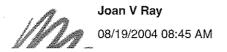
There are numerous reasons in which this development is a bad idea for our neighborhood:

- 1. Both, the parochial and public schools in the area are at capacity NOW.
- 2. The added traffic in the area will cause a HUGE SAFETY CONCERN for our children going to school or the swimming pool.
- 3. The water pressure in the neighborhood is barely acceptable now.
- 4. Property values will decrease because of how this housing will change the scenery and view to the street.
- 5. The proposed NET to be placed in front of the townhouses will also be an eyesore.
- 6. The density of the units is unacceptable for the area.

Please consider the sacrifice in the quality of life the existing homeowners will have to endure when deciding on this proposal !!!!!

Sincerely,

Alan and Barb Schmidt 1130 NW Gary Street Lincoln, NE 68521



To: stankutaman@aol.com

cc: General Council <council@lincoln.ne.gov>

Subject: Re: InterLinc: Council Feedback

Dear Mr. Kuta: Your message has been received in the Council Office and will be forwarded to the Council Members for their consideration. Thank you for your input on this issue.

Joan V. Ray

City Council Office

555 South 10th Street

Lincoln, NE - 68508

Phone: 402-441-6866

Fax: 402-441-6533

e-mail: jray@ci.lincoln.ne.us

DO NOT REPLY to this- InterLinc <none@lincoln.ne.gov>



DO NOT REPLY to this-InterLinc

To: General Council < council@lincoln.ne.gov>

CC:

<none@lincoln.ne.gov

Subject: InterLinc: Council Feedback

08/18/2004 11:17 PM

STORY OF THE PROPERTY OF THE P

InterLinc: City Council Feedback for .

General Council

Name:

Stan Kuta

Address:

5733 nw 12th

City:

Lincoln, NE 68521

Phone:

402-435-0854

Fax:

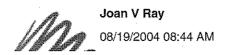
Email:

stankutaman@aol.com

#### Comment or Question:

On USE PERMIT 04002. Our association is perplexed. All of Our values and concerns seem meaningless. the lower quality of the townhouses and the high density design effects the value of OUR Homes and quality of OUR lifestyle. Not to mention the traffic congestion and safety of all. The builder stresses they are supplying affordable housing, BS, they found a very picturesque, buyer desireable atmosphere, an easy sell surrounding area and will make a killing at our expense, and We will be left holding WHAT?

It is very interesting that in the Comprehensive PLan, paragraph F-69 that new development be compatible with the character of existing neighborhoods and adjacent uses, this was never brought up at any of the meetings. Right at 97% of the neighbors and 85% of Our Association feel that this project meets that criteria. The schools are at full capacity, plus we know the water pressure will worsen ,which now just meets city requirements. I guess We just want to know, what else can we do to alter this project?



To: Larry.Miller@Nelnet.net

cc: General Council <council@lincoln.ne.gov>

Subject: Re: InterLinc: Council Feedback

Dear Mr. & Ms. Miller Your message has been received in the Council Office and will be forwarded to the Council Members for their consideration. Thank you for your input on this issue.

Joan V. Rav

City Council Office

555 South 10th Street

Lincoln, NE - 68508

Phone: 402-441-6866

402-441-6533

e-mail: jray@ci.lincoln.ne.us

DO NOT REPLY to this- InterLinc <none@lincoln.ne.gov>





DO NOT REPLY to this-InterLinc

To: General Council < council@lincoln.ne.gov>

cc:

<none@lincoln.ne.gov Subject: InterLinc: Council Feedback

08/18/2004 10:17 PM

InterLinc: City Council Feedback for

General Council

Name ·

Larry and Angie Miller 5747 NW 11th Street

Address: City:

Lincoln, NE 68521

Phone:

402.438.7939

Fax:

402.458.2299

Email:

Larry.Miller@Nelnet.net

Comment or Ouestion:

RE: Urging the City Council to Deny Use Permit 04002, to be considered August

23, 2004

Dear Council Members:

We are writing to express our strong opposition to the proposed townhouse development for the Highlands area. We have reviewed the fact sheet compiled for your consideration (displayed on the City Council's website) and have determined that the conditions agreed upon for the recommendation to conditionally approve the permit request remain grossly insufficient. primary concerns are as follows:

Safety: The proposed plan calls for 112 units. Assuming an average of 1.5 cars per unit, that would add 168 drivers to a road that has no stop sign or traffic signal in the immediate area. The round about being developed at NW 13th and Fletcher will have little impact on the speed of traffic at this location. As you know, the primary access road for this proposed development would be immediately adjacent to the Highlands Pool and Golf Course, which is frequented by many neighborhood residents, primarily our children.

Schools: The public schools serving the Highlands Neighborhood are already at

maximum capacity.

Like so many other elementary schools in Lincoln, Fredstrom Elementary has been forced to encroach upon common areas, such as the library, in order to accommodate the number of students, even though Fredstrom no longer serves a sixth grade class and already uses several, satellite facilities.

Goodrich Middle school is so much over capacity that students from the Highlands cannot attend, and must be bussed to and accomodated by a temporary middle school housed at Lincoln NorthStar. A long-term solution for Highlands students has yet to be determined.

While we understand that Lincoln Public Schools is primarily responsible for addressing issues such as overcrowding, the City Council has a responsibility to ensure that it does not approve proposals such as this that will compound the problem.

Infrastructure: The Highlands Northwest development is already plauged by extremely low water pressure, yet neither the city nor the developer has addressed the impact of the proposed development or proposed a solution.

Aesthetics: Even with the alterations requested by the city, (and it seems that the developer would not be contractually required to comply with all of them), the proposed development will greatly detract from the surrounding residences and park facilities.

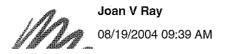
Affordable housing: The proponents for this proposal imply that the Highlands neighborhood is lacking available homes priced less than \$130,000. This is overwhelmingly incorrect. While the homes immediately adjacent to the proposed development do generally sell for more than \$130,000 there are a great many homes for sale for less than \$130,000, as well as many homes and apartments for rent, in the Highlands neighborhood.

In closing, we want to emphasize that we would welcome a development that addresses these concerns in responsible and sensible manner. Our strong opposition to this particular proposal is based on the fact that it creates several new areas of concern. The only advantage that we can see for this proposal would be the profit made by the developer.

Please feel free to contact us if you would like to discuss our concerns further.

Sincerely,

Larry and Angie Miller 458.2252 (days) 438.7939 (evenings and weekends)



To: "TERRY NELSON" < TERRY@BRSTORES.COM>

cc: <council@ci.lincoln.ne.us>

Subject: Re: attn all council members in regards to use permit 04002

Dear Mr. Nelson: Your message has been received in the Council Office and will be forwarded to the Council Members for their consideration. Thank you for your input on this issue.

Joan V. Ray

City Council Office

555 South 10th Street

Lincoln, NE - 68508

Phone: 402-441-6866

402-441-6533

e-mail: iray@ci.lincoln.ne.us

"TERRY NELSON" <TERRY@BRSTORES.COM>





"TERRY NELSON" <TERRY@BRSTORES. COM>

To: <council@ci.lincoln.ne.us>

Subject: attn all council members in regards to use permit 04002

08/19/2004 09:31 AM

TO ALL COUNCIL MEMBERS

FIRST LET SAY THANK YOU FOR TAKING TIME TO READ THIS E-MAIL.

# IN REGARDS TO USE PERMIT 04002

I AM AGAINST THE PLAN IN IT'S CURRENT FORM.

THERE ARE WAY TO MANY UNITS FOR THE SPACE COMPARED TO THE REST OF THE SURROUNDING AREA.

THE WATER PRESSURE IN THE HIGHLAND IS TO LOW ALREADY AND ADDING MORE USER WILL ONLY MAKE IT WORSE. AS FAR AS I KNOW THERE IS NO PLAN TO FIX THIS PROBLEM

THE SCHOOLS IN THE AREA ARE ALREADY FULL AND OUR MIDDLE SCHOOL KIDS ARE GOING TO NORTH STAR NOT A MIDDLE SCHOOL.

I BACK TO THE NW12th STREET THIS PLAN WILL EFFECT THE RESALE VALUE OF MY HOME. NO ONE WANT TO LOOK ALL THESE UNITS SO CLOSE TOGETHER. THE NET PROPOSED IN FRONT OF THE TOWNHOMES WILL ONLY ADD TO THE EYE SORE OF THE TOWNHOMES. I HAVE BEEN BY THE BUILDERS OTHER ON GOING PROJECTS. WHEN BUILDING OUR HOME WE NEVER THOUGHT WHAT EVER WENT BACK THERE WOULD BE A SET DOWN. BUT THIS IS SEVERAL STEP THE WRONG WAY. I MOVE TO THIS HOUSE FROM ANOTHER HOME IN THE HIGHLANDS AND PLANNED TO STAY HERE TILL THEY HAD TO CARRY ME OUT. IF THE GOES THROUGH I WILL STRONGLY CONSIDER MOVING.

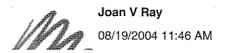
THE INCREASE IN TRAFFIC IS A HUGE PROBLEM THERE IS A PUBLIC POOL NEXT DOOR THAT THE KIDS HAVE TO CROSS THE STREET TO GET TO NOT FAR FROM THE ENTRANCE TO THE

#### TOWNHOMES.

THEY ALSO WANT WAIVE FRONT, REAR, AND SIDE YARDS SETBACKS AMONG OTHER ITEMS. WE TRIED TO GET SOME OF THESE CHANGED ALSO WHEN WE BUILT OUR HOUSE SO IT WOULD SIT ON THE LOT STRAIGHTER, AND SO THE DECK COULD BE BIGGER. WE WERE TURNED DOWN ON BOTH. WHY THEN SHOULD THEY BE OKAYED FOR OVER 100 WHEN WE COULD GET 2 MINOR CHANGES ON ONE HOUSE.

THANKS AGAIN FOR YOUR TIME

TERRY NELSON 5607 NW 11TH CIRCLE terry@brstores.com



To: NEROCKSTAR@aol.com

cc: Council@ci.lincoln.ne.us, amcroy@ci.lincoln.ne.us

Subject: Re: USE PERMIT 04002

Dear Mr. Bruegman: Your message has been received in the Council Office and will be forwarded to the Council Members for their consideration. Thank you for your input on this issue.

Joan V. Rav

City Council Office 555 South 10th Street Lincoln, NE - 68508

Phone: 402-441-6866 402-441-6533 Fax:

e-mail: jray@ci.lincoln.ne.us NEROCKSTAR@aol.com





NEROCKSTAR@aol.co

08/19/2004 11:47 AM

To: Council@ci.lincoln.ne.us

cc: amcroy@ci.lincoln.ne.us Subject: USE PERMIT 04002

Attn: All Council Members.

As a home owner in the Highlands Northwest Homeowners Association. I would like to express my concerns over building of the town homes next to the swimming pool and golf course. This will decrease the value of the homes in our neighbor hood, I moved here for the fact that it is guit and away from all the fast paced life of in town. Not only are the schools at capacity but this will be a safety issue for our children do to the increased traffic flow caused by these units.

Please do not allow this to happen to our neighborhood.

Further more I was told that if this City owned land was ever to be developed that it would be sold as 1 acre lots for higher end homes to be built on, was this option ever considered.

Thank You Robert Bruegman 1123 West Keating Drive Lincoln, NE 68521

12001 "Q" STREET OMAHA, NEBRASKA 68137-3542 PHONE: (402) 895-4700

FAX: (402) 895,3599 August 18, 2004 "Building Our Reputation on Quality and Service"

7130 SOUTH 29™ STREET, SUITE D LINCOLN, NEBRASKA 68516-5841 PHONE: (402) 420-7217

IONE: (402) 420-7217 FAX: (402) 420-7218

City Council Office County-City Building Attn: City Council Members 555 S. 10<sup>th</sup> Street Lincoln, NE 68508

To All City Council Members –

Enclosed you will find a copy of the newsletter that was sent out in early June regarding the 56<sup>th</sup> Street and Pine Lake Road area roadway improvement projects. This newsletter is one piece of the many that will make up the public participation aspect of these projects. You may also find useful information at <a href="www.56pinelake.com">www.56pinelake.com</a>. As additional mailings, communications, and other information are composed and sent out to the public, I will send you copies of each piece.

If you have any questions or should you like any additional information, please don't hesitate to contact me at 420-7217 or via e-mail at atopping@eacg.com.

Thank you,

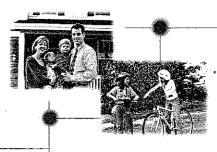
E&A Consulting Group, Inc

Amber Topping

**Enclosures** 







HOTLINE: (402) 423-5611

E-MAIL: info@56pinelake.com

CWEB SITE: www.56pinelake.com

AUG 19 2004 NEWSLETTER OFFICE OF

#### Introduction

The City of Lincoln is very excited about the growth in Southeast Lincoln. In order to facilitate this expansion, Public Works & Utilities recognizes the need for improved roadway infrastructure. Public Works & Utilities currently has four roadway widening projects centered on the South 56th Street and Pine Lake Road intersection.

In order to help provide a clear and informative message to the impacted residents of these projects, as well as the City as a whole, it was decided that the public participation phase of these four projects would be combined into one effort. This will combine multiple neighborhood open house meetings and provide for single-point contact for all projects.

The four projects are as follows:

#### **NORTH**

56th Street from Old Cheney Road to Shadow Pines Drive is just getting started with survey activities. This project is funded for design only; Right of Way and Construction funding is not yet determined.

#### **EAST**

Pine Lake Road from 59<sup>th</sup> to Nebraska Highway 2 is just getting started with survey activities. This project is funded for design only; Right of Way and Construction funding is not yet determined.

#### **SOUTH**

56th Street from Thompson Creek Blvd to Rebel Drive, including the intersection of Yankee Hill and 56th Street is just getting started with survey activities. This project is funded for design only; Right of Way and Construction funding is not yet determined.

#### WEST

Pine Lake Road from South 40<sup>th</sup> Street to South 59<sup>th</sup> Street and 56th Street from Shadow Pines Drive to Thompson Creek Blvd is currently 95 percent designed and is planned to begin construction in 2005. This project will be funded through Highway Allocation Bonds.

For more in-depth project descriptions, see the individual project sections of our web site and newsletter. Public Works & Utilities encourages you to continue to access our website, read our newsletters, respond to our questionnaires, and attend the informal open house meetings.

With all of us working together, we can build better roadways that will serve our community needs into the future.

## Background - South Area Fringe Study

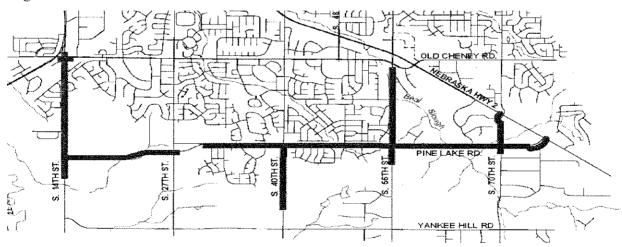
The City of Lincoln and Lancaster County have had a long sustained history of population expansion with an average increase of around 1.4 percent per year over the past ten decades. Based on 2000 census information, the metropolitan area of Lincoln has a population of approximately 250,000 people. Some of the highest rates of growth have been on the south and east fringes of the city. This continued growth and population increase necessitated planning ahead for future roadway improvements.

In 1995, the City of Lincoln commissioned the South Area Fringe Study to identify needed improvements for approximately ten (10) miles of roadway. Figure 1 is an illustration of roadways studied. The work included the preparation of an Environmental Assessment and preliminary roadway design.

At the time the study began several developments were either underway or in the planning stages:

- Southpointe Pavilions at 27th Street and Pine Lake Road.
- Scott Middle School at approximately 22<sup>nd</sup> Street and Pine Lake Road.
- Commercial development in the northeast quadrant of 40<sup>th</sup> and Pine Lake Road.
- Major residential developments south of Pine Lake Road and directly east and west of 40<sup>th</sup> Street and southwest of 56<sup>th</sup> Street and Pine Lake Road.
- Continued residential development north of Pine Lake Road between 27<sup>th</sup> and 40<sup>th</sup> Streets and south of Pine Lake Road between 40<sup>th</sup> Street and Beaver Creek Lane.

Figure 1.



The South Area Fringe Study examined a number of alternatives for improving the existing two-lane roads so that they would have sufficient capacity to handle expected growth and development. This study concluded that the roadways should be reconstructed to an urban design (curb, gutter, and storm sewer rather than shoulders and ditches) and should be widened to provide at least two through lanes in each direction and a center left turn lane. The study further recommended the roadway be constructed with a raised median. This type of roadway provides higher capacity and better safety than roadways designed with a painted median. In addition to documenting the environmental impacts of the various roadway alternatives investigated, the study produced drawings that provide a basis for how each street would be designed in the future. This information was presented at a public hearing in 1997 and has been available from the City since the completion of the Environmental Assessment the same year.

56PINELAKE News Summer 2004

# NORTH 56th Street From Old Cheney to Shadow Pines Drive

# Description:

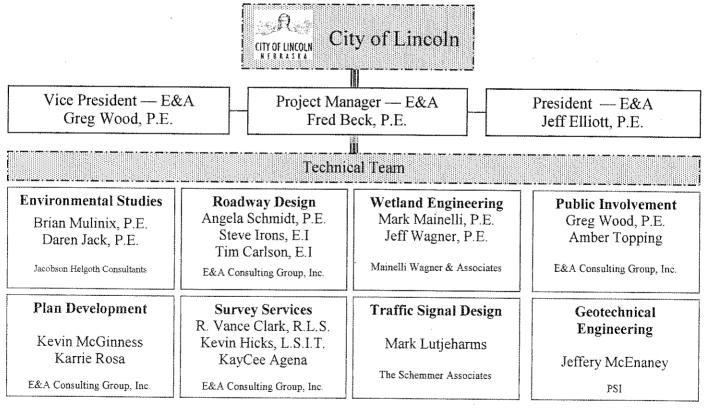
E&A Consulting Group, Inc. has been retained by the City of Lincoln to provide design services for the reconstruction of South 56<sup>th</sup> Street from Old Cheney to Shadow Pines Drive.

The improvements at the intersection of Pine Lake Road and South  $56^{th}$  Street are included in HWS Consulting Group's project.

The number of turn lanes and traffic control applications will be determined through a traffic study, which will be performed as part of the project. The traffic study will assess the potential needs for traffic signals. In general, the roadway will be designed as a four-lane paved section with a raised median.

E&A will need to acquire topographic survey data to properly design this street. Recently, survey notifications were delivered to property owners abutting this roadway. This letter let the property owners know that the land surveyors may require access to their property. Once survey information is obtained, technical design drawings can begin to be prepared.

The Team: The individuals assigned to this project and their team organization structure are shown below.



**NORTH Project Contact:** 

Amber Topping, E&A Consulting Group, Inc., (402) 420-7217 atopping@eacg.com

56PINELAKE News Summer 2004

# EAST Pine Lake Road from 900' East of South 59th Street to Hwy 2

# Description:

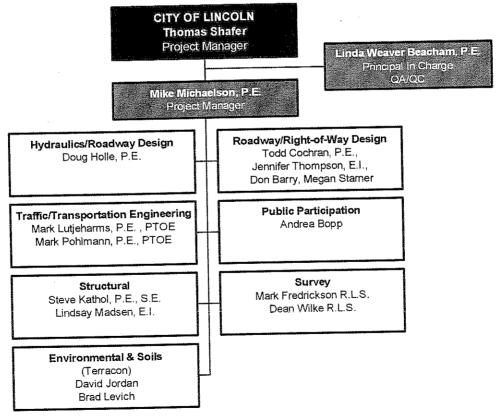
The Schemmer Associates has been retained by the City of Lincoln to provide design services for the reconstruction of Pine Lake Road to Nebraska Highway 2.

The improvements at the intersection of Pine Lake Road and South 56th Street are included in HWS Consulting Group's project.

The number of turn lanes and traffic control applications will be determined through a traffic study, which will be performed as part of the project. The traffic study will assess the potential needs for traffic signals. In general, the roadway will be designed as a four-lane paved section with a raised median.

The Schemmer Associates will need to acquire topographic survey data to properly design this street. Recently, survey notifications were delivered to property owners abutting this roadway. This letter let the property owners know that the land surveyors may require access to their property. Once survey information is obtained, technical design drawings can begin to be prepared.

The Team: The individuals assigned to this project and their team organization structure are shown below.



**EAST Project Contact:** 

Andrea Bopp, The Schemmer Associates Inc., (402) 488-2500 abopp@schemmer.com

# SOUTH 56th Street from Thompson Creek Blvd to Rebel Drive

Description:

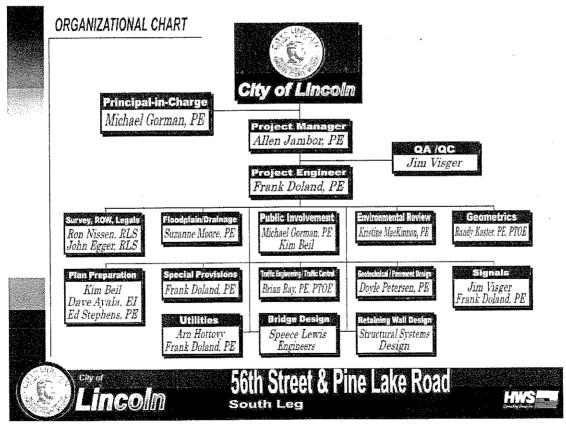
HWS Consulting Group has been retained by the City of Lincoln to provide design services for the reconstruction of South 56<sup>th</sup> Street from Thompson Creek Blvd to Rebel Drive. The improvements at the intersection of Yankee Hill Road and South 56<sup>th</sup> Street will include left and right turn lanes and traffic control measures.

The number of turn lanes and traffic control applications will be determined through a traffic study, which will be performed as part of the project. The traffic study will assess the potential needs for traffic signals. In general, the roadway will be designed as a four-lane paved section with a raised median.

HWS will need to acquire topographic survey data to properly design this street. Recently, survey notifications were mailed out to property owners abutting this roadway. This letter let the property owners know that the land surveyors may require access to their property.

HWS began the survey work in April. Once the survey information is obtained technical design drawings can begin to be prepared.

The Team: The individuals assigned to this project and their team organization structure are shown below.



**SOUTH Project Contact:** 

Lauren Tice, HWS Consulting Group Inc., (402) 479-2499 ltice@hws.com

56PINELAKE News Summer 2004

#### WEST

Pine Lake Road from South 40th to 900' East of South 59th Street and 56th Street from Shadow Pines Drive to Thompson Creek Blvd.

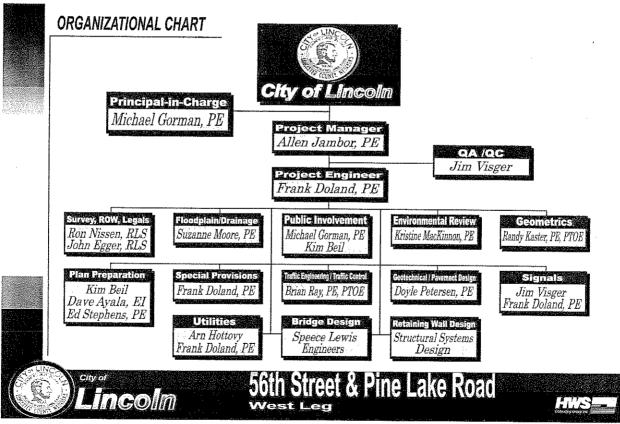
## Description:

HWS Consulting Group has been working on the design of Pine Lake Road from South 40<sup>th</sup> Street to South 59<sup>th</sup> Street for the past year. The project also includes the design of South 56<sup>th</sup> Street from Shadow Pines Drive South to Red Rock Lane. A public open house was held on June 25, 2003 to inform the public about these planned improvements.

The improvements to Pine Lake Road and South 56<sup>th</sup> Street will include replacing the existing two lane rural section (shoulders and ditches) with a new four-lane divided roadway (curbs, gutters, and storm sewers) with raised median. The design includes turning lanes and traffic signal upgrades to the intersections of South 40<sup>th</sup> Street, Beaver Creek Lane and South 56<sup>th</sup> Street.

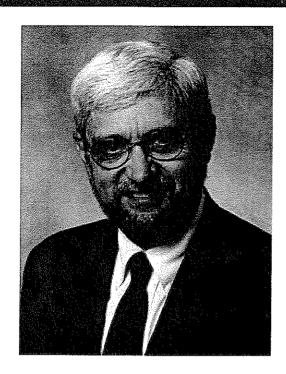
Currently the design is 95 percent complete and the process of purchasing necessary Right-Of-Way and easements has begun. Construction of these improvements is planned for the spring of 2005. Construction will be phased to facilitate access to bordering properties and subdivisions at all times.

The Team: The individuals assigned to this project and their team organization structure are shown below.



**WEST Project Contact:** 

Lauren Tice, HWS Consulting Group Inc., (402) 479-2499 ltice@hws.com



Allen F. Jambor, PE, Project Manager

Mr. Jambor is Project Manager for Design Services for the South 56<sup>th</sup> Street Roadway Project from Red Rock Lane to Yankee Hill Road. He is a registered professional engineer in Nebraska and very familiar with City of Lincoln expectations, standards, and requirements. Mr. Jambor has served as Project Manager or Project Coordinator for City of Lincoln projects, including the South Area Fringe Environmental Assessment and Roadway Improvements project, Pine Lake Road projects, South 27<sup>th</sup> and South 91<sup>st</sup> Street projects, and other infrastructure projects associated with the Appian Way Regional Commercial Development in southeast Lincoln.

Mr. Jambor has been managing transportation projects since 1989 and has more than 30 year's experience in all project capacities including quality assurance/quality control, project coordination, project management, project engineering, and project design. He is Manager of the Lincoln Transportation Group, a Vice President, and serves on the HWS Board of Directors.

## Public Participation Plan Highlights:

### Informal Public Open House Meetings

First - August 2004 (Tentative) Second - January 2005 (Tentative) Third - Spring 2005 (Tentative)

# Public Information Packet Public Information Packet Introduction

Public Participation Program Outline

Comment Form
Summer 2004 edition of the 56 Pine Lake newsletter
Refrigerator magnet with hotline phone number, web
site address, and E-mail contact info.
Copy of the American Copyulting Engineers Council.

Copy of the American Consulting Engineers Council (ACEC) informational brochure

#### Newsletters

Spring 2004 Fall 2004 (Tentative) Winter 2005 (Tentative) Spring 2005 (Tentative)

#### Signage

Stationary Meeting Announcement Signs

#### Web Site

Four Project Web Pages with Project Status
Project Photos and Project Contacts
General Public Participation Description
Key Contacts
Newsletters / Notices
Frequently Asked Questions
Informal Open Houses
Comments
Work Zone Safety
Privacy Policy
Links

#### Dedicated Hotline Phone with Voice Mail

#### **Dedicated E-mail Address**

# Conventional Phone / Fax / E-mail Project Contacts

Fun Fact! Currently, more than 15,250 vehicles enter the intersection every day. That number is expected to grow so that in 2025, more than 45,500 vehicles are expected to enter this same intersection every day.

#### Frequently Asked Question's (FAQ'S)

#### Q: If I have a question, whom should I contact?

A: Identify which project you have the question on, go to the page for that project within this newsletter and then contact that person by phone or by E-mail.

#### Q: When will the projects be constructed?

A: The project identified as WEST; Pine Lake Road from South 40th Street to South 59th Street and 56th Street from Madalyn Road to Red Rock Lane is planned to be started in the 2005 construction season. The remaining three projects; NORTH, EAST, and SOUTH are funded for design only, a proposed construction schedule will not be determined until right of way and construction funding is determined.

# Q: What is the "Capital Improvement Program" and where do I find a copy of it?

A: A capital improvement program or "CIP" is a blueprint for planning a community's public capital spending and is one of the most important responsibilities of municipal government. Additional information and a copy of the City's CIP can be viewed and downloaded by going to our web site and accessing the City CIP web page through the "Links" page of our web site.

# Q: Will the roadway be closed during construction or will traffic be allowed through the construction projects?

A: Several factors are considered before a decision is made to close a roadway or leave it open to traffic during construction. Some of the factors that are considered are the amount of utility work required, access to adjacent properties, ability to provide a suitable detour,

#### (FAQ'S CONTINUED)

potential to get the project, completed in less time, potential to save construction dollars as well as others. Information on each of the specific roadway projects will be communicated through this newsletter, our web site and at the informal public open house preceding the construction of that respective project.

#### Q: What is public participation?

A: Public participation is a formalized process whereby the City proactively provides information on capital projects, the public reviews and considers the information, the City listens to public comments, the City considers public comments as appropriate design solutions are developed and then the City communicates updated information to the public. The process takes the City and the public through several cycles of "back and forth" communications before the proposed solutions are finalized.

# Q: Will I have the opportunity to speak with the engineers before the plans are prepared?

A: Yes, representatives of the NORTH, EAST, and SOUTH project are available to speak with you via phone, E-mail, scheduled personal visits and the informal public open houses. Choose whichever option is most convenient for you. At this particular time, the WEST project is 95 percent designed. This was necessary so that representatives of the City of Lincoln could obtain required right of way and easements prior to the scheduled 2005 construction on this project. Representatives of the WEST project are also available to speak with you about this important project via any of the options mentioned above. Changes to the WEST project design would be more difficult to implement at this time.

# ADDENDUM TO DIRECTORS' AGENDA MONDAY, AUGUST 23, 2004

- I. MAYOR NONE
- II. CITY CLERK NONE

#### III. CORRESPONDENCE

### A. COUNCIL REQUESTS/CORRESPONDENCE

#### JON CAMP

- 1. 2 E-Mail's from Robin Eschliman, NAI FMA Realty; and Fred & Lori Zarate to Jon Camp RE: 48th & "O" Street area (See E-Mail's)
- B. DIRECTORS AND DEPARTMENT HEADS

### PUBLIC WORKS & UTILITIES DEPARTMENT

1. Correspondence - RE: Lincoln Municipal Code Title 17 regarding water services.

#### C. MISCELLANEOUS

- 1. E-Mail from Stan Kuta RE: Townhouse project (See E-Mail)
- 2. E-Mail from Marilyn Lockard RE: 48th & "O" Street (See E-Mail)
- 3. Letter from John Kubicek RE: City Budget (See Letter)
- 4. E-Mail from Myron & Helen Munderloh RE: Highland Townhouses NW 13<sup>th</sup> Street (See E-Mail)
- 5. E-Mail from Brian Kitten RE: Alternate ballot language for the smoking ban ballot issue (See E-Mail)
- 6. E-Mail from Jan & Dennis Long RE: Use Permit #04002 (See E-Mail)

- 7. 3 -Letters from Michael Wetzel; Cheyenne DeSautell; Jennifer Johnson; RE: The new smoking ban (See Letters)
- 8. E-Mail from Kent Thompson RE: 48th & "O" Blight (See E-Mail)
- 9. 3 E-Mail's 1 from Keith Lockard; 2 from Marilee Johnson; RE: In Support-48<sup>th</sup> & "O" Street Blight Designation (See E-Mail's)
- 10. E-Mail from Craig & Andrea Price RE: Northwest Highlands Addition (See E-Mail)
- 11. Letter from Fred Zarate with 27 signatures RE: In Support of the 48<sup>th</sup> & "O" Streets Redevelopment Plan (See Material)



To: jray@ci.lincoln.ne.us (City Council)

cc:

Subject: Fwd: Commercial Real Estate Agent Perspective-48th & O



Jon Camp Lincoln City Council City Council Office: 441-8793 Constituent representative: Darrell Podany

---- Message from "Robin Eschliman" <robine@neb.rr.com> on Wed, 18 Aug 2004 14:16:51 -0500 ----

To: <campjon@aol.com>

Subject: Commercial Real Estate Agent Perspective-48th & O

Jon, I would like to register my opinions of the blighting issue at 48<sup>th</sup> & O from the perspective of a commercial real estate agent.

<?xml:namespace prefix = o ns = "urn:schemas-microsoft-com:office:office" />

I can personally testify to the problem due to the neglect of this area. Recently I worked with a business owner who was looking for office space. I presented a very nice property to her at 52<sup>nd</sup> and R Streets, and she refused, saying "I don't want to be near that car lot mess. That makes me nervous to put my business there."

I do representation work for both Westfield Shoppingtown Gateway and <?xml:namespace prefix = st1 ns = "urn:schemas-microsoft-com:office:smarttags" />East Park Plaza. You would not believe the imaginative lengths these owners must go to in order to pick up clients at the airport and take to their properties—while skirting the shame and disgrace we have at 48<sup>th</sup> & O.

The declining demographics in the area are attracting less than quality retailers, too. Rather than upscale department stores and shops, I am seeing a trend towards lower-end discount stores. They fill a need in our community, but they don't pay high rents. Over the next few years, this is going to affect property taxes. But improvement at 48<sup>th</sup> & "O" could tilt this teetering balance into a better direction.

Sales tax accounts for about 40% of our city budget. Property tax, I believe, accounts for a third of it. Retailers who pay property taxes and sales tax are carrying the freight for our city. I can't think of a more appropriate investment for our city budget than into something with a guaranteed return of sales tax and property tax.

I don't like government interference into people's private lives and businesses. But I do think there is an unfortunate collection of owners involved here who are mostly absentee and who have never had a track record of being interested in economic development or the better welfare of our city. There are not enough laws on the books to force them to paint the rust, straighten tilted light poles, install glass instead of boards into windows, or remove the six inches of weeds once they have finally been sprayed. I believe the City is acting appropriately by taken the action it

has, and I support any decision by the Council to invest in this crucial intersection of our community.

Robin Eschliman NAI FMA Realty 402/441-5811

Robin Eschliman, CCIM NAI FMA Realty 238 S. 13th Lincoln, NE 68508 402/441-5811 Fax 402/441-5805 www.NAIFMARealty.com



### CAMPJON@aol.com

08/20/2004 06:47 PM

To: jray@ci.lincoln.ne.us (City Council)

CC:

Subject: Fwd: 48th & O Street area



Jon Camp Lincoln City Council City Council Office: 441-8793 Constituent representative: Darrell Podany

---- Message from "Fred Zarate" <fzarate@alltel.net> on Tue, 17 Aug 2004 10:04:09 -0500 -----

To: <icamp@ci.lincoln.ne.u

s>

Subject 48th & O Street area

Dear Councilman Camp:

I'm writing to urge you to vote for declaring the 48th & O Street corner a blighted area.

The property owners have had ample time to develop the area, but they've chosen not to. The residents of this area, and the residents of Lincoln take pride in the upkeep of our properties, and the way the owners of this property have neglected its upkeep and development is simply an insult to the city and its residents.

This corner is an eyesore and does not speak well of Lincoln's progressive attitude. The area must be revitalized immediately; and the best way to do it is to have the city take matters into its own hand.

A vote in favor of this action will send the message to these property owners that Lincoln will not sit idle and let them destroy our image of a vibrant city, economically and socially.

Sincerely,

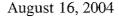
Fred & Lori Zarate 5110 L Street Lincoln NE 68510-1932



# CITY OF LINCOLN N E B R A S K A

MAYOR COLEEN J. SENG lincoln.ne.gov

Lincoln Water System
Public Works and Utilities Department
Allan Abbott, Director
2021 North 27th Street
Lincoln, Nebraska 68503
402-441-7571
fax: 402-441-8493



# RE: Lincoln Municipal Code Title 17 regarding water services

Dear Commercial, Industrial or Institutional Water Customer:

This correspondence regards important information about your water service. In order to better serve our water customers, please take a few minutes to complete the enclosed customer contact information card. This will provide the Lincoln Water System necessary information for future mailings and notifications to your business.

Specifically this information informs customers of changes made to the Lincoln Municipal Code Title 17 related to backflow prevention devices and testing, water meters and premise surveys.

#### BACKFLOW PREVENTION DEVICES AND TESTING

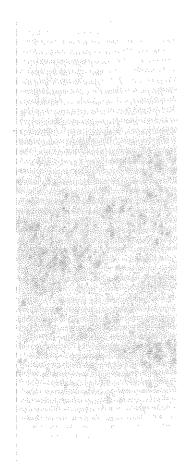
Your business likely has backflow prevention devices, which are required by state regulations, to protect against contamination caused from cross connections within your plumbing system. These devices protect your internal water system as well as the City's public water supply if water pressure is reduced or lost. The State of Nebraska also requires backflow devices to be tested annually.

Most commercial water customers recognize their obligation in protecting cross connections and the importance of proper backflow prevention. The number of these devices have increased to the point that the Lincoln Water System is no longer able to test and maintain these devices for customers. Owners of backflow devices must now retain qualified private contractors to perform annual testing and maintenance services. Businesses should contact their local plumbing contractor to check if they are qualified to perform this service. Owners of backflow devices should expect to pay a fee for these services.

If you own a backflow device, a notice from the Lincoln Water System will be sent to you, annually, informing you to have your device tested by a State of Nebraska Grade 6 Water Operator registered with Lincoln Water System. A list of registered contractors will be provided at that time to assist you in procuring these services.

#### WATER METERS

The Lincoln Municipal Code (LMC), Title 17 now requires the City of Lincoln to own and maintain all water meters including those that are three inches and larger. The City's ownership of these meters becomes a cost savings to your business since the city, not the business, is responsible for meter replacement and maintenance. If your water meter needs to be replaced, you are entitled to retain the existing water meter; however, these old water meters have little or no value. When replacing meters, our service technician will ask if you wish to keep your old meter or have LWS recycle it. The frequency of meter maintenance work will depend on the size of the meter and replacement is based on condition and industry standards for meter accuracy.





#### PREMISE SURVEYS

State regulations require a premise survey be conducted every five years for customers served by a public water system. The purpose of these surveys is to inspect for potential cross connections and for the proper installation/use of backflow prevention devices. If your business is interested in having the Lincoln Water System conduct a survey of your facility, please indicate such on the enclosed customer information card or contact our office at 441-5940. If deficiencies are found to exist, you are responsible for correcting them. However, you will have taken an important step in safeguarding water quality within your facility as well as Lincoln's public water supply.

Please take a few minutes to complete the customer information card and return it to us. This will provide LWS with valuable contact information to better serve you in the future.

If you have any questions or would like additional information, please log on to our website at <a href="http://interlinc/city/pworks/water/index.htm">http://interlinc/city/pworks/water/index.htm</a> or call 441-5912.

Lincoln Water System
Public Works & Utilities Department

cc: Mayor Coleen Seng

Lincoln City Council Members

Allan Abbott

Mike Merwick

Jerry Obrist

Steve Owen

Lonnie Rech

Connie Taylor

Robin Williams (NE Dept. of Health and Human Services)



Joan V Ray

08/20/2004 09:12 AM

To: Stankutaman@aol.com

CC:

Subject: Re: InterLinc: Council Feedback

Dear Mr. Kuta: Your message has been received in the Council Office and will be forwarded to the Council Members who have received your previous e-mail. Thank you for the clarification.

Joan V. Ray

City Council Office 555 South 10th Street Lincoln, NE - 68508

Phone: 402-441-6866 Fax: 402-441-6533

e-mail: jray@ci.lincoln.ne.us Stankutaman@aol.com



Stankutaman@aol.com

08/19/2004 10:29 PM

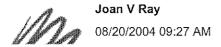
To: JRay@ci.lincoln.ne.us

CC

Subject: Re: InterLinc: Council Feedback

After rereading my own e-mail I realize I wanted to say this townhouse project DOES NOT comply to paragraph F-69 that new development be compatible with the character of existing neighborhoods ans adjacent uses, also I can't see how the storage areas are going to enhance the neighborhood either, thank you, sincerely, Stan Kuta





To: Kmlockard@aol.com cc: council@ci.lincoln.ne.us

Subject: Re: 48 and O

Dear Ms. Lockard: Your message has been received in the Council Office and will be forwarded to the Council Members for their consideration. Thank you for your input on this issue.

Joan V. Ray City Council Office 555 South 10th Street Lincoln, NE - 68508

Phone: 402-441-6866 Fax: 402-441-6533

e-mail: jray@ci.lincoln.ne.us

Kmlockard@aol.com



Kmlockard@aol.com 08/20/2004 08:00 AM To: council@ci.lincoln.ne.us

CC:

Subject: 48 and O

To each City Council member from Marilyn Lockard, 5031 M Street:

I support the City Council's designation of 48 and O property as blighted. This is a time to develop a significant area of Lincoln's commercial land into an attractive, appealing location. Building architecture, langscape design, and environmental quality of this property can make it a place of beauty.

Though not in the bllighted area, Target, on north 48th, has enhanced its facade and its grounds with a handsome finish on its building, along with perennials, trees, and shrubs planted in the earth not paved in the parking lot. This beautification has not gone unnoticed.

Lincoln is our home, a place to be developed with care and respect.

Thank you for reading my statement.

Sincerely,

Marilyn Lockard



RECEIVED

AUG 2 0 2004

GITY COUNCIL

To the members of the Lincoln City Council:

My name is John Kubicek; I have been employed in the Technical Processes Division at Bennett Martin Library for over 20 years. I am writing to you because I am tired of seeing my tax dollars being wasted. If it is not too late, I would like to make two suggestions to trim the City budget.

First, there is an open cataloging position in the Library. Eliminating that position would save at least \$20,000 per year, plus benefits. The impact to the Library would be minimal. It is a part time position (0.75 FTE) and it is redundant; two other full time catalogers remain in the budget. Even with the increased workload, they would still need to catalog an average of only 5 items/hour/cataloger. Given that about 75% of the new materials are works of fiction — which is the easiest format to catalog and the easiest process to automate — that would not be a great burden.

It is important to remember that items are cataloged by downloading a fully cataloged bibliographic record from a database, such as the Library of Congress, and then modifying it. Most of the modifications can be automated.

Second, delay the release of the Library's portion of Keno money until March, and then release it in six equal, monthly portions over the remainder of the fiscal year. How would that save money?

Several years ago, the City had a budget shortfall and the Council withheld the Keno money until almost the end of the fiscal year. Since then, the Library has adopted the strategy of "spend the money as soon as possible." Thousands of boxes of new materials cannot be stored, and processing them artificially inflates the workflow.

#### To meet the demand:

- Two part time employees are given extra hours: 20 hours/week for barcoding, 10 hours/week for bindery processing a total of 30 hours per week.
- Two temporary part time employees are added to the Bindery an additional 25 hours per week.
- The cataloging position mentioned above is also used to handle the increased workflow.

Consequently, thousands of dollars are lost because 55 extra hours/week (1.375 FTE) are added to the budget for much of the year. 20 hours/week for barcoding adds about \$7,000 to the budget, the other 35 hours/week add over \$5,000.

The need for additional employees can be eliminated, or greatly reduced, by spending the Keno money over the entire year, instead of spending it all at once.

I believe that at least \$30,000/year could be saved by closing the cataloging position and reducing the need for extra Bindery personnel. Because all of the positions I have mentioned are currently vacant, no one would lose their job.

I also believe that \$30,000 would be sufficient to hire a part time independent auditor, who could uncover the kind of budgetary shell game described above.

Finally, I would appreciate it if you would allow me to give you a demonstration of how cataloging can be automated. I can demonstrate it on my laptop computer and it would take about 30 minutes.

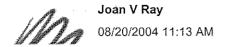
Sincerely,

John Kubicek

5330 R St., Apt. 12

Lincoln, Nebraska, 68504

Home: 467-3294 Work: 441-8578



To: munderlohh@aol.com cc: council@ci.lincoln.ne.us

Subject: Re: Highland Townhouses Nw 13th St.

Dear Mr. & Ms. Munderloh: Your message has been received in the Council Office and will be forwarded to the Council Members for their consideration. Thank you for your input on this issue.

Joan V. Rav

City Council Office 555 South 10th Street Lincoln, NE - 68508

Phone: 402-441-6866 Fax: 402-441-6533

e-mail: jray@ci.lincoln.ne.us

munderlohh@aol.com



#### munderlohh@aol.com

To: council@ci.lincoln.ne.us

08/20/2004 11:09 AM

Subject: Highland Townhouses Nw 13th St.

#### Council Members.

We are writting you with concern about the new TownHouses to be built here.

cc:

A We are not opposed to building there but the Density of these units concerns us, could they at reduce the number they are considering.

B. Both the Public and Parochial Schools are at maximum right now. We are already busing some children up to North Star. Where do we go when they can no longer take anymore.

C.Safety for the kids going to school or swimming with the added traffic plus the traffic from Kawaski road has to be a major concern.

D. Water pressure is barely acceptable now.

Please take some of these reasons into consideration. We are not as concerned about the fence around the golf course as we are about the above reasons.

Concerned citizens from the NW 12th Highlands Association Myron & Helen Munderloh 5730 NW 12 th St.





To: "Brian Kitten" <bri> spriankitten@hotmail.com>

cc: council@ci.lincoln.ne.us Subject: Re: Alternate ballot language

Dear Mr. Kitten: Your message has been received in the Council Office and will be forwarded to the Council Members for their consideration. Thank you for your input on this issue.

Joan V. Ray

City Council Office 555 South 10th Street Lincoln, NE - 68508

Phone: 402-441-6866 402-441-6533

e-mail: jray@ci.lincoln.ne.us

"Brian Kitten" <bri>hotmail.com>



"Brian Kitten" <bri>description

To: council@ci.lincoln.ne.us

Subject: Alternate ballot language

08/20/2004 11:10 AM



### Council Members:

Please consider the new language for the smoking ban ballot issue. I think it's very important to take out any confusion the public might have and get an honest opinion of how the citizens of lincoln feel about this issue.

If you have any questions feel free to call me at 610-1939

Thank you

Brian Kitten

From: "Justin Brady" < jibrady@alltel.net>

To: <bri>driankitten@hotmail.com>

Date: Thu, 19 Aug 2004 16:34:17 -0500

I vote FOR adopting Ordinance No. 18396, which prohibits smoking in indoor

public places and places of employment.

I vote AGAINST adopting Ordinance No. 18396, which prohibits smoking in indoor public places and places of employment and would leave the Lincoln

Smoke Free Air Act in Place

Check out Election 2004 for up-to-date election news, plus voter tools and more!



To: "Jan Long" < jlong@acton.com>

CC:

Subject: RE: USE PERMIT #04002

Dear Mr. & Ms. Long: Your message has been received in the Council Office and will be forwarded to the Council Members for their consideration. Thank you for your input on this issue.

Joan V. Ray

City Council Office

555 South 10th Street

Lincoln, NE - 68508

Phone: 402-441-6866

Fax: 402-441-6533

e-mail: jray@ci.lincoln.ne.us

"Jan Long" <ilong@acton.com>

REC': "

AUG 2 0 2004

OFFICE



"Jan Long" <jlong@acton.com> 08/20/2004 01:26 PM

To: <council@ci.lincoln.ne.us> cc: <stankutaman@aol.com> Subject: RE: USE PERMIT #04002

Attention ALL Council Members:

I am writing to let you know I am in agreement with the other families in the Highlands area with great opposition to the proposed townhouses to be built. I realize Lincoln is growing and that new homes are necessary, but I would ask the homes to be built were less dense and more in complicance with the current Highlands neighborhood.

Currently, when we water our lawn, we cannot water in the back and the front at the same time. We had our water pressure checked three years ago and it is not close to optimal. We have learned to live with it, but wonder what will happen if this new development is added.

I attended the last Council Meeting but cannot take off work again to attend the one on August 23rd. I know you have heard all of our arguments ..., but we do love our area, and would like to keep it as it is. If that is not possible, please help make it a place we can still enjoy when we come home at night.

I appreciate you listening to my appeal.

Thank you.

Jan and Dennis Long 5769 N.W. 12th St. (402) 435-0858

August 3, 2004

Cheyenne DeSautell c/o Lincoln Northeast High School 2635 N. 63<sup>rd</sup> Street Lincoln, NE 68507 RECEIVEL

AUS 2 0 2004

CITY COUNCIL

OFFICE

Lincoln City Council Members 555 S. 10<sup>th</sup> Street Room 111 Lincoln, NE 68508

Dear Council Members:

I teach civics to high school students. During the summer school sessions students were asked to come up with an issue that is important to them and to write a government official about that issue. This activity was to teach students how to be active in the democracy in which they live. Enclosed are letters students have written to you regarding varying issues. I hope that you and your staff will take the time to read the letters from my students and respond to some. Thank you for your time. It is a joy to have students- the future of our great nation- participating in our government.

Sincerely,

Chevenne DeSautell

enclosures

Michael Wetzel 2815 NW 9th St. Lincoln NE 68506

7-20-04 Council Members 555 S. 10th Roomill Lincoln NE 68508 RECEIVEL

AUS 2 0 2004 CITY COUNCIL OFFICE

**Dear City Council Members** 

My name is Michael Wetzel. I am a 15 year old student a Northstar High School.

I support the decision to ban smoking in all restaurants and bars in Lincoln, Nebras My family and i frequently go to many of the city's restaurants and always ask for a nonsmoking table. Even when we are in these areas, we are still exposed to the chemical from the individuals who are smoking, the servers in these restaurants do not have a chost to serve patrons smoking and nonsmoking. I curently work part time in a family establishment that allows the children, the public and the employees to be exposed to second hand smoke. Medical research has proven that second hand smoke causes health problems as much as an individual who smokes first hand.

In the near future I would like to see a law passed to ban smoking in all restaurants

and bars in Lincoln Nebraska.

Sincerely anichael Wetzel Jennifer Johnson 3011 Starr St Lincoln, NE 68503

July 20, 2004

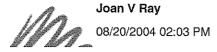
Patte Newman 935 Robert Rd Lincoln, NE 68510 AUS 2 0 2004 CITY COUNCIL OFFICE

Dear Council Member Newman,

I am writing in regards to the new smoking ban that will be taking affect. It is my belief that if smoking is banned in public places, we will just have more people chewing tobacco instead of smoking it and we will have never really accomplished anything. When people chew, there is a great chance of gum disease, so instead of having people with lung cancer, we will have a bunch of people with rotting gums. I am confused as to what Lincoln believes will be accomplished by the smoking ban. I myself am a smoker and like most people I don't like a bunch of smoke lingering around my head when I am eating but it is my belief that you will be taking part of the freedom that we think is ours. I am aware that is doesn't say anywhere in the amendments that we have the freedom to smoke but isn't the smoking ban sort of like taking away our freedom of choice. I understand that non- smokers do not want to be blessed with the deadly affects that smoking may give you but that is no reason for smokers not to be able to smoke on the street. I am 17 years old and I smoke. The habit is a hard one to break but a smoking ban will not change my ways or my beliefs when is comes to smoking. The smoking ban, in some way shape or form, affects everyone. The purpose of my letter is to ask why the Council is going to ban it in all public areas and not just restaurants. I know a lot of people who are going to stop going to bars and dance clubs because they cannot smoke. I feel that the smoking ban is also taking away from businesses. I propose that smoking only be ban in restaurants and not in all public places. Thank you for your time and I hope I get a response to my questions.

Sincerely,

Jennifer Johnson



To: Kent Thompson <KentT@thompsonrealtygroup.com>

cc:

Subject: Re: 48th and O Blight

Dear Mr. Thompson: Your message has been received in the Council Office and will be forwarded to the Council Members for their consideration. Thank you for your input on this issue.

Joan V. Ray
City Council Office
555 South 10th Street

555 South 10th Street Lincoln, NE - 68508 Phone: 402-441-6866

Fax: 402-441-6533

e-mail: jray@ci.lincoln.ne.us

PECEIVEL AUG 2 0 2004

Kent Thompson < KentT@thompsonrealtygroup.com>



Kent Thompson <KentT@thompsonreal tygroup.com> To: council@ci.lincoln.ne.us

CC:

Subject: 48th and O Blight

08/20/2004 01:54 PM

Dear Councilpersons,

Blight at 48<sup>th</sup> and O? Not in the traditional sense of the word. My investment experience strongly indicates a serious problem. As you may already know I own an office building that we renovated at 620 N. 48 (Best Buy Shopping Center), Kinko's at 48<sup>th</sup> and Vine, Big Red Self Storage at 46<sup>th</sup> and R and most importantly the South side of O Street from 50<sup>th</sup> to 52<sup>nd</sup> Street (Play it Again Sports to Pier 1). We also operate the Texaco Xpress Lube in this shopping area as well as Big Red Self Storage – so we are intimately familiar with this market from several direction.

Last year we had a vacancy in the Pier 1 building that took over a year to fill. One of the major problems was the severe revenue losses that businesses in the area incurred with the O Street widening project. The number one question to battle with credit worthy innovative retailers was "what's happening across the street?" 48 and 0 was the epicenter for retail concepts looking to come to Lincoln. You need to understand that Lincoln is 3<sup>rd</sup> level market for all retailers – meaning that we are a "fill-in" market for all national retail concepts. If they have concerns about Lincoln they do NOT come here because they need to be assured of a return on their investment – which includes their perception of whether or not the area is progressing. This is a major reason Westfield is reasonably concerned about their ability to attract great new retail concepts to Lincoln because 48 and O gives a very negative perception of the quality of the area – which is what potential regional shoppers seeing when weighing going to Westfield or SouthPointe.

I am troubled by Public interference with private investment process. However the irresponsibility of the current ownership structure is equally troublesome and the negative impact on this vital area of Lincoln is very significant. Retail growth has moved South and it is easy to understand why. First of all, over 80% of Lincoln's disposable income is South of A street, second street infrastructure makes going thru this area ridiculous, and third most of the buildings in the area are starting to look "tired" and finally the better quality stores moving South has taken this area from prime to slipping down to a lower investment grade property (with landowners who still have inflated expectations of their property).

We need retail concepts that appeal to the buying segment of this part of Lincoln with the possibility of

broader market appeal. The way retail has changed over the last 6 years makes the way these properties are held unfortunately impossible to compete now and will drag this part of town down. The best possible scenario would be for the City to facilitate an arbitrator to work with all the various ownership interests on the North side of O Street and East side of 48<sup>th</sup> between O and R Streets. Good luck putting together all the land for redevelopment. What I think you will find is that some of the landowners would prefer to be condemned by the City due to the favorable Federal tax treatment. The biggest problem in getting all these landowners to work together is the false expectations of ever increasing returns on their initial investments. They also lack of control because of their minority interests. And, with their ability to litigate at every turn nothing positive will happen for this area for at least another generation.

With the land assembled a great retail developer would be able to attract at least one anchor tenant (i.e. Wal-mart, Costco, Lowe's Home Store) which would drive traffic for smaller shops.

I am very disappointed to hear the rumors that the current anchor tenant is a Super Target which would create competition for Super-Saver (a great Lincoln company) and leave a huge hole (empty big box). Redevelopment driven by a developer – not public officials –would assure Lincoln of a very well conceived project that would have a useful life of at least 25 years, attracting great retail venues for years while stimulating other retail development in the area – similar to what is happening at 27<sup>th</sup> and Pine Lake Road. Get TIFF to the developer.

The need to improve streets and sewers in this area are well over due. TIFF would allow the City to shoulder a responsibility it has failed to address for the last 10 years. Creating a redevelopment district in the area would also force several other owners to upgrade their properties, such as the former Branker sites, Risk Gayed Building, Egan Building or Centro Plaza. The use this area for a central bus station would be a complete waste of valuable land area to make a development like this work due to the fact that buses don't have rider ship to support.

I would encourage you to act proactively, with the market forces, the keep this vital area from becoming the next North 27<sup>th</sup> area and hopefully keep the Bryan East neighborhoods from continuing to slip or slide down.

Thank for taking time to ponder the right move for Lincoln.

Kent Thompson



Joan V Ray

08/23/2004 08:51 AM

To: Kmlockard@aol.com

CC

Subject: Re: 48th and O

Dear Mr. Lockard: Your message has been received in the Council Office and will be forwarded to the Council Members for their consideration. Thank you for your input on this issue.

Joan V. Ray

City Council Office 555 South 10th Street Lincoln, NE - 68508

Phone: 402-441-6866 Fax: 402-441-6533

e-mail: jray@ci.lincoln.ne.us

Kmlockard@aol.com



Kmlockard@aol.com

To: council@ci.lincoln.ne.us

cc:

08/21/2004 07:36 PM Subject

Subject: 48th and O

To: Council Members

From: Keith Lockard, 5031 M Street

As a resident in the area southeast of 48th and O, I support the resolution to declare the area blighted. The former Misle automotive buildings are outdated and rundown. The parking lots are an eyesore.

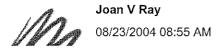
Planned redevelopment, rather than piecemeal, could provide a positive, productive, and attractive area.

I support the resolution to carry out urban redevelopment in the 48th and O area.

Sincerely,

Keith Lockard





To: "thejohnsonfamily" <shjohns@inebraska.com>

CC

Subject: Re: BLIGHT DESIGNATION

Dear Ms. Johnson: Your message has been received in the Council Office and will be forwarded to the Council Members for their consideration. Thank you for your input on this issue.

Joan V. Ray

City Council Office 555 South 10th Street Lincoln, NE - 68508

Phone: 402-441-6866 Fax: 402-441-6533

e-mail: jray@ci.lincoln.ne.us

"thejohnsonfamily" <shjohns@inebraska.com>



"thejohnsonfamily" <shjohns@inebraska.c

om>

To: <council@ci.lincoln.ne.us> cc: Subject: BLIGHT DESIGNATION

08/22/2004 10:17 AM

August 21, 2004

To: Lincoln City Council

From: Marilee Johnson

240 South 50th Street

Lincoln, NE 68510

Subject: BLIGHT DESIGNATION

AUG 23 2004 CITY COUNCIL OFFICE

I support the Council's approval of the blight designation of the 48<sup>th</sup> & O Street area included in the recent study. The approval would be an opportunity for the city to create an area that would enhance the "main street" of the city of Lincoln located at one of the most highly visible areas.

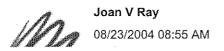
An example of the type of development that has occurred in the area is the former Blockbuster Music Store. A private enterprise purchased the motel that had been there forever. It built an ill conceived building that did not even face O Street and after being open only 2-3 years, it closed and has remained unoccupied for years. The exercise added another vacant building to that stretch of Main Street.

This neighborhood experienced, for many years, the inconsiderate behavior shown by the car dealership owned by the Misle family operating in that location. The problems increased twofold when both family operations were co-located at 50<sup>th</sup> and O after vacating the 70<sup>th</sup> and O location. The council is probably aware of past difficulties including, but not limited to: automobile transports unloading in front of our homes; employees parking on both sides of the street throughout the neighborhood even though space was available on lots owned by the employer; loud speakers that could be heard several blocks away; testing cars down the streets; and certainly the increased traffic. While it has been a blessing that the car dealership is gone, the present state of the buildings and property is not a good situation for the city or for

the neighborhood.

If this designation provides the city with some control of the development of the area, it would be preferable to having the area developed piecemeal. We hope that if this project is under city direction, it would provide those living in the surrounding neighborhoods a voice in the planning process.

Thank you for your consideration.



To: Marilee Johnson <mghiohnson@yahoo.com> cc: council@ci.lincoln.ne.us, pnewman@ci.lincoln.ne.us

Subject: Re: BLIGHT DESIGNATION

Dear Ms. Johnson - Both of your messages have been received. Again, thank you for your input.

Joan V. Ray

City Council Office 555 South 10th Street

Lincoln, NE - 68508 Phone: 402-441-6866

402-441-6533 e-mail: jray@ci.lincoln.ne.us

Marilee Johnson <mghjohnson@yahoo.com>



Marilee Johnson <mghjohnson@yahoo.

08/22/2004 10:43 AM

com>

To: council@ci.lincoln.ne.us, pnewman@ci.lincoln.ne.us

Subject: BLIGHT DESIGNATION

August 21, 2004

To:

Lincoln City Council

Marilee Johnson

240 South 50th Street Lincoln, NE 68510

Subject:

BLIGHT DESIGNATION

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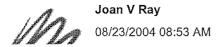
street throughout the neighborhood even though space was available on lots owned by the employer; loud speakers that could be heard several blocks away; testing cars down the streets; and certainly the increased traffic. While it has been a blessing that the car dealership is gone, the present state of the buildings and property is not a good situation for the city or for the neighborhood.

If this designation provides the city with some control of the development of the area, it would be preferable to having the area developed piecemeal. We hope that if this project is under city direction, it would provide those living in the surrounding neighborhoods a voice in the planning process.

Thank you for your consideration.

Do you Yahoo!?

Yahoo! Mail - 50x more storage than other providers! http://promotions.yahoo.com/new\_mail



To: "C Price" <Heavy1287@neb.rr.com>

cc: <council@ci.lincoln.ne.us>

Subject: Re: Northwest Highlands Addition

Dear Mr. & Ms. Price: Your message has been received in the Council Office and will be forwarded to the Council Members for their consideration. Thank you for your input on this issue.

Joan V. Ray

City Council Office 555 South 10th Street Lincoln, NE - 68508

Phone: 402-441-6866 Fax: 402-441-6533

e-mail: jray@ci.lincoln.ne.us

"C Price" <Heavy1287@neb.rr.com>





"C Price" <Heavy1287@neb.rr.co

m>

To: <council@ci.lincoln.ne.us> cc: Subject: Northwest Highlands Addition

08/21/2004 09:27 AM

My name is Craig Price. I live at 5750 NW 12th and my wife, Andrea and I represent the Highlands Neighborhood Association.

We understand the community seeks to increase houses per acre. Whether it's mentioned or not, the community should also seek to increase "quality" living in the neighborhoods. Quality produces good families thus good children, which leads to a better neighborhood for all.

In my opinion, the townhomes that have been planned (and voted down by the planning commission as I understand) will reach one goal of the city to increase houses per acre. However, I don't feel this is the "quality" of living that would properly represent the Highlands Association and surrounding areas.

At the last meeting, I heard the representative of the builder discuss the "affordability" of the townhomes. In my ears that means "investment property" which leads to rentals and downhill from there. There are plenty of houses for sale here in the Highlands that need a homeowner's touch, and that can be bought for around the same price as what these townhomes are expected to be sold for.

My fear with the building of the townhomes is the quality of life here in the Highlands will decrease. And I mean by traffic congestion, the eyesore and problems of mult-housing, a large increase in population of the schools, etc. Why not increase or at least maintain the quality of life here by restricting this area along NW 12th/13th and Fletcher to single family homes that will bring in and further represent what the Highlands area has been for so many years. Please, let's keep the Highlands what it is, and what it has been, and not allow this townhome project to be approved.

Thank You for your time and consideration. Sincerely Craig and Andrea Price 5750 NW 12th Lincoln City Council 555 S 10<sup>th</sup> Street Lincoln NE 68508 RECEIVED

AUS 2 3 2004

CITY COUNCIL OFFICE

RE: 48th & O Streets Redevelopment Plan

Dear Council Members:

I am presenting to you a statement regarding the proposal to declare the area surrounding the 48<sup>th</sup> & O Street intersection a blighted area.

There are 27 signatures on this statement, expressing support for the blighted designation for this area. The greatest majority of these signatures were collected at the 1<sup>st</sup> annual "Celebrate Neighborhoods" held on Sunday, August 22, 2004 at Antelope Park.

Several of the persons signing this statement, including myself, are residents of the Witherbee Neighborhood, which is the neighborhood where part of this area is located, and the residential neighborhood which is most affected by the use of the properties included in the blight designation study.

Please consider the recommendations to approve this designation submitted to you by Mayor Coleen Seng, the Planning Commission and the Urban Development Department, and the opinions of these residents as you vote on this very important neighborhood issue.

Respectfully submitted.

Fred Zarate

5110 L Street

Lincoln NE 68510-1932

402-486-3448

fzarate@alltel.net

We, the undersigned, being registered voters and residents of Lincoln, NE, would like to ask the Lincoln, NE City Council to support the proposed designation of "blighted" to the area between 48<sup>th</sup>, 52nd, M and R Streets, the city blocks adjacent to the corner of 48<sup>th</sup> & O Streets in Lincoln as presented to the Council by the Department of Urban Development on Monday, August 16, 2004.

Submitted to the Lincoln City Council on this date, August 23, 2004

| NAME          | SIGNATURE           | ADDRESS             | TELEPHONE   |
|---------------|---------------------|---------------------|-------------|
| Dan Marvin    | Way for             | 2523 Woods Bl       | vd 421-1213 |
|               | r                   |                     |             |
| Harry Barth   | THE HARRES BARTLETT | 338 NO 285          | 474-2667    |
| Shirley       | Smisek.             | 340 N. 28th         | 474-2667    |
| Donstono      | And Star            |                     | 742-5744    |
| TRAY LINES    | Gracy & Rine        | 1001 S. 37th        | 316.7069    |
| Mary J. Vol   | Koner Mary Jolo     | Planer 1/31 537     | 489-7914    |
|               | A6 Sheen Free trag  |                     |             |
| DANIELLE NA   | ockes Butt Mil      | 1 730 So. 1 HAI 4AI | 432-3394    |
| Kenneth E. Go | bbo Kundle Both     | 1202 F., AZ 68508   |             |
| Anh Burrow.   | e Du Barre          | 8111 Mystle St.     | 488-0085    |
| Mark Seter    | Mark Geter          | 6435 Densmorek      | 423-1910    |
| Gert Lock     | and liter frika     | nd 5031 M ST        | 489-4944    |

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Submitted to the Lincoln City Council on this date, August 23, 2004

| NAME             | SIGNATURE       | ADDRESS                      | TELEPHONE         |
|------------------|-----------------|------------------------------|-------------------|
| FRED ZARATE      | fred jainle     | 5110 "L" ST. (68510)         | 486-3448          |
| Lori Tarate      | Lou Zuate       | 5110 LS+(10)                 | 486-3448          |
| Mie Frigereld    | Mike Fitzgerald | 3794 H A                     | 486-4073          |
| Carol Brow       | n Curol Drown   | 3794 # 81<br>2201 E/ba Cicle | <u>435-89</u> 3)  |
| JANET E Dauhs    | Comot & souls   | 210 Bruce Dr (10)            | ) <u>488-7333</u> |
| ROBERT DOULAS    | 1300th          | )al 2                        | 6)                |
| RANDY G. STRAMEL | Fr. 195 LIN     | 4330 Summer ST.              | 467-2820 (004)    |
| Terry Wland      | Terry Hand      | 42105.3714                   | 483-7626          |
|                  | / /1            | e 1408 W. 26th               |                   |
| Navolas Deals    | Wages R. S.     | 2829 Franklin                | 476 7282.         |
| Ann Richard      | As am hel       | hards 3815 H St              | 486-08°00         |
|                  | 4 - 1           | (50 53281                    |                   |
| Jon Carlson      |                 | 1445 5.20                    | 474-7368          |

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Submitted to the Lincoln City Council on this date, August 23, 2004

| NAME             | SIGNATURE                                       | ADDRESS                                 | TELEPHONE                               |
|------------------|---|---|---|
| MARILYN A. LOCKA | RD Marihya a. Los                               | kard 5031 M                             | 489-4944                                |
|                  | MARINER AND |   |   |
|                  |   | <del></del>                             | ······································  |
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|                  |   | *************************************** |   |
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# DIRECTORS' MEETING MINUTES MONDAY, AUGUST 23, 2004 CONFERENCE ROOM 113

**Council Members Present:** Terry Werner, Chair; Ken Svoboda, Vice-Chair; Jon Camp, Jonathan Cook, Patte Newman, Glenn Friendt, Annette McRoy.

**Others Present:** Mayor Coleen Seng, Mark Bowen, Ann Harrell, Darl Naumann, Corrie Kielty, Lin Quenzer, Mayor's Office; City Clerk, Joan Ross; Dana Roper, City Attorney; Directors and Department Heads; Darrell Podany, Aide to Council Members Camp, Friendt, & Svoboda; Tammy Grammer, City Council Staff and Nate Jenkins, Lincoln Journal Star Representative.

#### I. MAYOR

Mayor Coleen Seng stated to Council that she thinks they probably all know about two of the things that they might want to talk about. One was the rescue over at Star City Shores and she thinks they were all called or talked to about it and then there was a fire in the Hartley Neighborhood and all these things were happening Saturday evening.

Mayor Seng commented to Council that she really doesn't have anything else to tell them about other than she wishes them well on the blight study and they've got a few other ones like the Highlands issue and all that. Mr. Werner 'thanked' Mayor Seng.

- 1. Letter from Mayor Coleen Seng to Dr. Loy Watley; Mr. Mark Wilson, Lincoln Christian School RE: Your recent letter about the traffic at Lincoln Christian School. NO COMMENTS
- 2. NEWS RELEASE RE: Mayor Presents July Award Of Excellence. NO COMMENTS
- 3. Response E-Mail from Mayor Coleen Seng to Karin Fuog RE: Lux booster bus routes. NO COMMENTS
- 4. NEWS RELEASE RE: Mayor Thanks Senator Nelson For Assistance In Securing Grants For New Police Officers. NO COMMENTS

- 5. NEWS ADVISORY RE: Mayor Seng will have a news conference at 10:00 a.m., Thursday, August 19<sup>th</sup> to discuss traffic and parking information for the State Fair and the UNL Husker football season and also will announce formation of a Citizen Audit Review Committee. NO COMMENTS
- 6. NEWS RELEASE RE: Mayor Forms Citizen Street and Trail Bond Audit Review Committee. NO COMMENTS
- 7. NEWS RELEASE RE: City Prepared For State Fair And Husker Traffic Pre-paid parking and Big Red Express are great options for football fans. NO COMMENTS

## II. CITY CLERK

City Clerk Joan Ross stated to Council on their Agenda today under "Public Hearing-Liquor Resolutions" Items 1 through 4 all relate to 'The Green Gateau' or 'The Windsor Stables'. All the same applicant with same address, so she'll call these four items together. Mr. Werner stated okay. [Application of Gateau Enterprises, LLC dba The Green Gateau Café & Patisserie for a Class J liquor license at 330 S. 10<sup>th</sup> Street; Manager application of Eric A. Lemke for Gateau Enterprises, LLC dba The Green Gateau Café & Patisserie at 330 S. 10<sup>th</sup> Street; Application of Gateau Enterprises, LLC dba Windsor Stables Reception Centre for a Class I liquor license at 1024 L Street; and Manager application of Eric A. Lemke for Gateau Enterprises, LLC dba Windsor Stables Reception Centre at 1024 L Street.]

Items 6 & 7, she'll call together as one. Mr. Werner stated okay. [Application of Remlo Enterprises, LLC dba Hepburn's Ville Grille & Pub for a Class J liquor license at 2701 N. 48<sup>th</sup> Street, #4; and Manager application of Kayla J. Olmer for Remlo Enterprises, LLC dba Hepburn's Ville Grille & Pub at 2701 N. 48<sup>th</sup> Street, #4.]

Items 8, 9 & 10 is one project and then Items 9 & 10 being Resolutions they'll have a motion to delay just the Action on these two items. Mr. Werner stated okay. [Change of Zone 04017-Application of Glen Herbert for a change of zone from AGR Agricultural Residential to R-3 Residential on property generally located at S. 84<sup>th</sup> Street and Pine Lake Road; Special Permit 04011-Application of Glen Herbert to develop Boulder Ridge Community Unit Plan for 189 single family units, 48 single family attached units, 224 multiple family units, and an additional 240 unassigned units on property generally located at S. 84<sup>th</sup> Street and Pine Lake Road; and

Appeal of Glen Herbert from the Planning Commission conditional approval of Boulder Ridge Preliminary Plat, condition 1.1.14 requiring corrections to the preliminary plat in accordance with the Public Works and Utilities Department memo, on property located at S. 84<sup>th</sup> Street and Pine Lake Road.]

For Item 11, they'll have a Motion-To-Amend. [Use Permit 04002-Application of Cameron Corporation to develop 112 dwelling units and two outlots in the O-3 Office Park District with requested waivers of the Land Subdivision Ordinance and Zoning Code to waive front, side and rear yard setbacks, location of sanitary sewer main, location of water main, lot depth to width ratio, to allow sanitary sewer flowing opposite street grades, and to waive the preliminary plat process, on property generally located at W. Fletcher Avenue and N.W. 12th/13th Streets.]

Under the "Miscellaneous Referrals" just a Clerk's Letter and Ordinances and Resolutions passed; Report from City Treasurer Telecommunications; and Referrals to Planning, so very routine items. Mr. Werner stated okay.

#### III. CORRESPONDENCE

## A. COUNCIL REQUESTS/CORRESPONDENCE

## PATTE NEWMAN

Request to Dana Roper, Law Department/Don Herz, Finance Director - RE: Possible future source of funding called a worker tax (RFI#26 - 8/09/04). —
 SEE RESPONSE FROM DANA ROPER, CITY ATTORNEY RECEIVED ON RFI#26 - 8/17/04. — Ms. Newman stated this item can be removed from the Agenda. Tammy Grammer stated to Ms. Newman okay.

## TERRY WERNER

1. OUTSTANDING Request to PW /Planning - RE: Inquiry from Jay Petersen on Kajan Drive - Public or Private Roadway, plus Surface Rehabilitation Process (RFI #130-6-15-04). — 1.) SEE RESPONSE FROM THOMAS SHAFER, PUBLIC WORKS & UTILITIES DEPARTMENT RECEIVED ON RFI#130-8/03/04. — Mr. Werner stated this item can be removed from the Agenda.

- 2. OUTSTANDING Request to **Vince Mejer, Purchasing Agent** RE: Notice to Bidders #04-110 Television Equipment (RFI#132 6/16/04). NO COMMENTS
- 3. Request to Allan Abbott, Public Works & Utilities Director RE: Dredging of Williamsburg Lake (RFI#135 8/11/04). NO COMMENTS
- 4. Request to Fire Chief Mike Spadt RE: Recent Emergency Call at Williamsburg Lake (RFI#136 8/11/04). 1.) SEE RESPONSE FROM FIRE CHIEF MIKE SPADT RECEIVED ON RFI#136 8/12/04. Mr. Werner stated this item can be removed from the Agenda.

## **GLENN FRIENDT**

- 1. Request to Don Herz, Finance/Dana Roper, Law RE: Constituent inquiry regarding the bond issue (RFI#37 8/12/04).—1.) SEE RESPONSE FROM DON HERZ, FINANCE DIRECTOR RECEIVED ON RFI#37 8/19/04.

   Mr. Friendt stated he needs to follow up with Don Herz on this RFI.
- 2. Request to Public Works/Law/Urban Development RE: Alley improvements (RFI#38 8/16/04). NO COMMENTS
- 3. Request to Allan Abbott, Public Works & Utilities Director/Marvin Krout, Planning Director RE: Williamsburg Lake Dredging (RFI#39 8/17/04).—NO COMMENTS

#### **ANNETTE McROY**

1. Request to Dennis Bartels, Public Works & Utilities Department - RE: Request-Gap Paving (RFI#153 - 8/12/04). — NO COMMENTS

## **JON CAMP**

- 1. E-Mail from Sherry West with response from Jon Camp RE: Proposed Budget. NO COMMENTS
- 2. E-Mail from Victor Stava with response from Jon Camp RE: Paramedic/Firefighter Shortage. NO COMMENTS
- 3. E-Mail from Bob Goemann with response from Jon Camp RE: Fire Chief Spadt Response. NO COMMENTS

4. E-Mail from Jon Camp to Daryl - RE: Firefighter staffing. — NO COMMENTS

#### JONATHAN COOK

1. Request to Harry Kroos, Public Works & Utilities Department - RE: Sidewalks (RFI#117 - 8/17/04). — NO COMMENTS

#### B. DIRECTORS AND DEPARTMENT HEADS

## **FINANCE**

Letter from Don Herz to Deb Weber, Executive Director, Lincoln Arts Council

 RE: The Audit Report for the Lincoln Arts Council for the year that ended
 August 31, 2003. — NO COMMENTS

## FINANCE/BUDGET

Inter-Department Communication from Steve Hubka - RE: Budget Resolution
 (See Material). — NO COMMENTS

## **HUMAN SERVICES**

1. Memo from Kit Boesch - RE: August 17, 2004-Update - Keno Human Services Fund Requests. — NO COMMENTS

#### **LIBRARY**

 DIRECTOR'S REPORT - RE: Lincoln City Libraries - July 2004 Statistics -Fund Balances - Monthly Categorical Report, July 31, 2004. — NO COMMENTS

#### **PLANNING**

#### PLANNING COMMISSION FINAL ACTION . . . .

1. Special Permit No. 04037 (Health Care Facility - 47th & J Streets) Resolution No. PC-00886. — NO COMMENTS

#### PUBLIC WORKS & UTILITIES DEPARTMENT

- 1. NEWS RELEASE RE: Section Of North 16<sup>th</sup> Street Will Be Two-Way. NO COMMENTS
- 2. Public Works & Utilities ADVISORY RE: Arterial Rehabilitation Project 701753-Cornhusker Hwy., from 13<sup>th</sup> to 20<sup>th</sup>. NO COMMENTS
- 3. Public Works & Utilities ADVISORY RE: Arterial Rehabilitation Project 701753-Cornhusker Hwy; 35<sup>th</sup>-44th and 48<sup>th</sup>; Cornhusker Hwy-Superior. NO COMMENTS
- 4. Public Works & Utilities ADVISORY RE: Sidewalk Repair Advisory Near South Neighborhood Area 13<sup>th</sup>- 21<sup>st</sup>; South A. NO COMMENTS
- 5. Response Letter from Karl Fredrickson to Joe Hampton, Hampton Enterprises RE: Letter dated 8/13/04 from Mark Hunzeker to Allan Abbott and various neighborhood inquiries Williamsburg North Pond Sediment Removal Project No. 700034. NO COMMENTS
- 6. Response E-Mail from Nick W. McElvain RE: Council Response for Use Permit No. 04002. NO COMMENTS
- 7. NEWS RELEASE RE: Safe Walk And Safe Ride To School Set For Thursday & School Area Signage. NO COMMENTS
- 8. NEWS RELEASE RE: Construction To Begin On Salt Valley Sewer Project.

   NO COMMENTS

## C. MISCELLANEOUS

- 1. E-Mail from Tim Tonner RE: Townhouse Project-NW 12<sup>th</sup> & Fletcher Ave. -(Council & City Clerk received this E-Mail at the Directors' Meeting on 8/16/04). NO COMMENTS
- 2. E-Mail from Barbara Hart RE: 48<sup>th</sup> & "O" Street (Council & City Clerk received this E-Mail on 8/16/04, before Council Meeting). NO COMMENTS

- 3. Letter from Patti Hoage RE: The area around 48<sup>th</sup> & "O" Streets would like you to consider her ideas to improve this unsightly property. NO COMMENTS
- 4. E-Mail from Robert Nefsky RE: 48<sup>th</sup> & "O" Streets. NO COMMENTS
- 5. Letter from Dale Weber RE: Concerning the issue of the smoking ban. NO COMMENTS
- 6. E-Mail from Jennifer Hurley RE: Municipal Code ref Leaves of Absence without pay. [Mr. Camp mentioned this E-Mail under his comments.- See that discussion under "V. City Council Members-Jon Camp".]
- 7. E-Mail from Gail Steen RE: Parking enforcement. [Ms. Newman mentioned this E-Mail under her comments. -See that discussion under "V. City Council Members-Patte Newman".]
- 8. E-Mail from Diane Schneider RE: Townhomes-say 'no' to the high density townhomes. NO COMMENTS
- 9. E-Mail from Alan & Barb Schmidt RE: Highlands Neighborhood Opposed to the proposed development of townhouses in our neighborhood. NO COMMENTS
- 10. E-Mail from Stan Kuta RE: Use Permit No. 04002 townhouses. NO COMMENTS
- 11. E-Mail from Larry & Angie Miller RE: Opposed to the proposed townhouse development for the Highlands area. NO COMMENTS
- 12. E-Mail from Terry Nelson RE: Use Permit No. 04002. NO COMMENTS
  - 13. E-Mail from Robert Bruegman RE: Use Permit No. 04002. NO COMMENTS
  - 14. Summer 2004 June Newsletter from E&A Consulting Group, Inc., Amber Topping RE: The 56<sup>th</sup> Street and Pine Lake Road area roadway improvement projects (Copy of this Newsletter is on file in the City Council Office.). NO COMMENTS

#### IV. DIRECTORS

PUBLIC WORKS & UTILITIES DEPARTMENT - Nicole Fleck-Tooze stated to Council that they've got Boulder Ridge on their Agenda today and they've got the appeal for the condition or the full median of not having full access at S. 86<sup>th</sup> Street. Ms. Tooze commented just a reminder they've got design standards that talk about quarter mile intersection for a full access and this isn't any where near the quarter mile, it's about 600 feet. There is full access provided further to the east a couple of blocks at 88<sup>th</sup> Street, there's been a lot of traffic in this area and then with the Shopping Center. So, they'll be ready to answer questions if they've got them today, but their position is still that they do not have full access at that location.

## V. CITY COUNCIL MEMBERS

## **ANNETTE McROY - NO COMMENTS**

## **JON CAMP**

Mr. Camp stated to Assistant Chief Jim Peschong there was an inquiry that Jennifer Hurley had brought up about her husband being a Major in the Army Reserves and he's been called up for Iraq and she had put in for a leave of absence without pay for a year. It was denied and she's asking for a little clarification and asked if he is able to comment on it. Mr. Peschong stated that Chief Casady, Chief Becker and I discussed the request and it's his understanding that Chief Casady had responded to her indicating that he would allow her to have what the City Ordinance allows and that would not meet all the time that she was requesting, but that he would be agreeable to give her the time that he could according to the City Ordinance. Mr. Camp asked what does that boil down to. Mr. Peschong indicated that Chief Casady has the ability to give her up to 30 days according to the City Ordinance. Mr. Camp commented that's been communicated to her. Mr. Peschong stated from his understanding it had. Mr. Camp stated okay. Ms. Newman commented she has a follow up because she noticed that to and asked Don [Taute] if this is a problem, do they have other departments who are saying the same thing. It says that a leave of absence can be taken for study or travel and it just seems a little..'well' she doesn't know if unfair is the word. But, if someone is in an exceptional situation that someone's spouse is going off to war is that something that's acceptable to change the City Ordinance or not, how does he feel as the Personnel Director. Don Taute stated right now it says that you can have 30 days Director/ Department Director approval and then up to an additional 60 days with his approval so a 90 day total. The only

exception in the code that same section also says that you have to exhaust all pay leave prior to any unpaid leave of absence with the exception of jury-duty. But, they did amend it to provide for military leave for an employee, but this would not relate to it because in this unique circumstance they've got two Police Officers that are employed by the City and the husband being called up for duty. He thinks it would be rather unusual circumstance because the City is obligated to hold the spot open for the employee who's called to the military service and if it would be in the best interest of the City, if you read that whole language, it says that if it's not just for the interest of the employee, but would be in the best interest of the City to allow that one year leave of absence for travel or study then you're looking at holding another spot open. In particularly with the Police Department when you're down and they hear about not having enough coverage and couple of things of that nature. He'd think it would be rather an unusual circumstance because then you're holding police spots open rather than just one and particularly were talking of public safety contacts and Fire as well. Mr. Taute commented this is the first time that a request of this has ever come forward and it did not meet the requirements of the code and he has communicated with Chief Casady and to put an exception as such as this in it, he thinks would also be unduly burdensome. Mr. Taute commented his understanding was that the Chief had communicated to her what authority he had as well as what the code provided for her. Mr. Taute indicated he received the initial request from Jennifer Hurley as did Chief Casady asking for one year, but he has not seen any additional request, if she wants the additional 60 days beyond the 30 days that the Chief can grant. Mr. Peschong commented that's his understanding, she initially asked for that and the Chief has responded back telling her what it is that can be done by City Ordinance and he's not aware that she has actually asked for it. Mr. Taute indicated she did call him as well and asked him about the travel or study element of the code and what kind of study that would involve, but that was the extent of it. Mayor Seng commented this is an unusual situation, but she does think that they just need to deal with it, let Personnel and the Chief as they move through this. Ms. Newman commented as a follow up they have leave of absence for study or travel are there a lot of them. Mr. Taute replied very few. Ms. Newman stated okay. Mr. Camp 'thanked' everyone, he just wanted to clarify and he appreciates all they're doing in that regard.

Mr. Camp asked Marvin Krout if he got a copy of the letter from Lois Hartzell about housing costs? She's concerned that there might be a destination where Lincoln considered only detached single homes and where as Omaha is detached townhomes or visa-versa. Mr. Camp noted the Omaha and Lincoln comparison and she had followed up by phone with him. Mr. Krout stated they're going to do a follow up response to her and they'll send him a copy of it. Mr. Camp said 'great', he appreciates it.

Mr. Camp stated he would like to see Mike Merwick after the Directors' Meeting today.

#### KEN SVOBODA - NO COMMENTS

#### PATTE NEWMAN

Ms. Newman stated they also received an E-Mail from Gail Steen, who's annoyed that the Police are marking tires with little pink things that don't come off and she's calling it vandalizing her tires. Ms. Newman asked if that's something you can't get off your tires. Assistant Chief Jim Peschong stated he's not aware of them marking tires other than with a chalk stick and he doesn't even think they do that much anymore, it's usually all with the hand held computers.

## JONATHAN COOK

Mr. Cook stated he wants to know what the deal is with these billboards in Omaha and does this effect them that Omaha is allowing billboards along the interstate. He also read another article which said they won't get the additional Federal funding that they would have gotten, but "Lamar's" is making up the difference. So, they get no additional money for doing this, but now they have billboards along the way and asked does this effect any policy they have along the interstate near Lincoln. Allan Abbott stated he hasn't seen it, but he doesn't think that it would apply to Lincoln, unless, Lincoln decided to give up the dollars and get something else in. The Federal law is pretty clear that you can only have advertisement within 'X' number of feet, which is a long way, unless, it's got certain conditions meet. So, he doesn't know of anything that's happening in Omaha that would effect Lincoln. Mr. Cook commented he guess the discussion was should the three mile zoning jurisdiction be what is applied or not in deciding whether or not billboards should be allowed. Mr. Cook stated to Mr. Abbott that he will give him the article, he'd like to know more about what happened and could it effect them. Will "Lamar's" be coming to them asking them for billboards along the interstate in their zoning jurisdiction and what's the state role in it. Mr. Abbott commented that "Lamar's" use to have the advertisement at the intersections, he doesn't know if they still do with the Department of Roads or not. Mr. Abbott stated to Mr. Cook give him the article and he'll take a look at it. Mr. Cook stated okay.

Mr. Cook asked if anybody knows just off hand what the regulations are about parking in front yards, can they have a certain percentage of their front yard paved for parking. Mr. Cook noted parking in someone's front yard in a residential lot, what's the percentage that can be paved or how ...what are the restrictions on it. Ray Hill commented nothing other than the fact that you can count one of the parking spaces to meet the requirements in a driveway, but there's nothing that prevents from paving your whole front yard. Mr. Cook stated 'oh' okay, thanks.

## **GLENN FRIENDT - NO COMMENTS**

#### TERRY WERNER

Mr. Werner stated he would like to talk to Don Taute and Marvin Krout after the Directors' Meeting today.

Mr. Werner mentioned that they have an Addendum, there's not much different on it a lot of the correspondences are about the blighted study at 48<sup>th</sup> & "O" Street. No Comments from anybody regarding the Addendum.

Mr. Camp noted on that, Marc [Wullschleger] he had left a message for Wynn [Hjermstad] this morning to make sure that they get a good map of the blighted area. There's been confusion or something, so he just wants to make sure they can identify the areas. Mayor Seng commented 'yes', they need to make sure people understand there's nothing in residential. Mr. Camp commented to Mr. Wullschleger that he assumes that Wynn [Hjermstad] will be at the meeting. Mr. Wullschleger stated okay and 'yes', they will.

# ADDENDUM - (For August 23rd)

- I. MAYOR NONE
- II. CITY CLERK NONE
- III. CORRESPONDENCE
  - A. COUNCIL REQUESTS/CORRESPONDENCE

## **JON CAMP**

1. 2 - E-Mail's from Robin Eschliman, NAI FMA Realty; and Fred & Lori Zarate to Jon Camp - RE: 48<sup>th</sup> & "O" Street area. — NO COMMENTS

## B. DIRECTORS AND DEPARTMENT HEADS

## PUBLIC WORKS & UTILITIES DEPARTMENT

1. Correspondence - RE: Lincoln Municipal Code Title 17 regarding water services. — NO COMMENTS

## C. MISCELLANEOUS

- 1. E-Mail from Stan Kuta RE: Townhouse project. NO COMMENTS
- 2. E-Mail from Marilyn Lockard RE: 48<sup>th</sup> & "O" Street. NO COMMENTS
- 3. Letter from John Kubicek RE: City Budget. NO COMMENTS
- 4. E-Mail from Myron & Helen Munderloh RE: Highland Townhouses NW 13<sup>th</sup> Street. NO COMMENTS
- 5. E-Mail from Brian Kitten RE: Alternate ballot language for the smoking ban ballot issue. NO COMMENTS
- 6. E-Mail from Jan & Dennis Long RE: Use Permit #04002. NO COMMENTS
- 7. 3 -Letters from Michael Wetzel; Cheyenne DeSautell; Jennifer Johnson; RE: The new smoking ban. NO COMMENTS
- 8. E-Mail from Kent Thompson RE: 48<sup>th</sup> & "O" Blight. NO COMMENTS
- 9. 3 E-Mail's 1 from Keith Lockard; 2 from Marilee Johnson; RE: In Support-48<sup>th</sup> & "O" Street Blight Designation. NO COMMENTS
- 10. E-Mail from Craig & Andrea Price RE: Northwest Highlands Addition. NO COMMENTS
- 11. Letter from Fred Zarate with 27 signatures RE: In Support of the 48<sup>th</sup> & "O" Streets Redevelopment Plan. NO COMMENTS

# VI. MEETING ADJOURNED - Approximately at 11:18 a.m.

dm082304/tjg